



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	May' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri Jugal Kumar Borah	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S.K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

INDEX

<u>SL.NO.</u>	<u>SUBJECT</u>	<u>PAGE NO.</u>
1	Production (Provisional)	01 - 06
	Confirmed Report	-
2	Production	07 - 18
3	Despatch& Off-take	19 - 21
4	Quality Control	22 - 41
5	Finance	42 - 45
6	Excavation	46 - 53
7	Electrical & Mechanical	54 - 57
8	Safety & Training	58 - 62
9	Personnel (Manpower)	63 - 70
10	Environment	71 - 98
11	Project & Planning	99 - 100
12	System	101 - 101
13	Washery	102 - 102
14	CIVIL	103 - 110
15	L&R	111 - 115
16	CSR	116 - 119
17	MM	120 - 125
18	Recruitment	-
19	Solar	126 - 127
20	Coal Heaps	128 - 130

PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)

PERFORMANCE DURING MAY'2025 (PROVISIONAL)

During MAY'2025 MCL has produced 178.508 L.Te of Coal against the Target of 176.672 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
MAY'2025	176.672	178.508	179.652

MANSHIFT & OMS FOR

MAY'2025 & PROG MAY'2025

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Service Unit Mansift		0.00		0.00
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	0.00	#DIV/0!	0.00

N.B:- The above information/data (OMS) is based on supply GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	202-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	347.657	338.574	339.751

176.672	178.508	179.65
347.66	338.57	339.75

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.05.2025	30-04-2025	31-05-2024
JAGANATH	1.868	2.481	6.691
ANANTA	15.721	9.762	12.671
JAGANNATH AREA	17.589	12.243	19.363
BHUBANESWARI	15.320	14.175	20.711
BHARATPUR	9.195	11.916	12.754
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	9.195	11.916	12.754
LINGARAJ OCP/AREA	11.828	12.387	5.918
KANIHA OCP/AREA	1.862	3.311	0.600
HINGULA	41.345	45.022	27.749
BALRAM	11.208	11.952	14.581
HINGULA AREA	52.554	56.974	42.329
NANDIRA	0.349	0.323	0.239
TALCHER AREA	0.349	0.323	0.239
LAJKURA	6.159	4.566	1.474
SAMLESWARI	17.300	12.186	4.560
IB VALLEY AREA	23.459	16.753	6.033
L-B-L (Int.)	127.087	120.073	57.738
LAKHANPUR AREA	127.087	120.073	57.738
BAS (W)/ML	6.123	6.124	4.569
SIARMAL	29.347	32.388	10.509
MAHALAXMI AREA	35.470	38.513	15.078
KULDA	19.322	20.265	9.872
GARJANBAHAL	44.100	44.646	28.722
BASUNDHARA AREA	63.422	64.911	38.594
MINE NO. 2	1.039	0.984	0.419
HBI	1.117	0.957	0.309
ORIENT AREA	2.156	1.942	0.728
TOTAL MCL	360.291	353.520	220.086
Washery			
ROM	36.850	35.352	19.130
Washed Coal	675.999	353.839	206.330
Rejects	1203.866	1157.604	271.225

MAY'2025

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAY 2025	PRODUCTION			PROGRESSIVE				
		MAY 2025	APRIL 2025	MAY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	25.73	29.05	26.44	25.37	50.63	55.49	49.57	4.86	11.95
BHUBANESWARI	22.94	17.35	16.40	12.04	45.14	33.75	19.52	-11.39	72.88
BHARATPUR AREA	12.71	9.30	5.75	11.26	25.01	15.05	18.95	-10.0	-20.57
LINGARAJ AREA	14.88	16.62	14.66	16.03	29.28	31.27	31.50	2.0	-0.72
KANIHA	9.30	7.59	8.37	8.46	18.30	15.96	16.60	-2.3	-3.84
HINGULA AREA	17.36	11.34	12.15	16.15	34.16	23.49	29.92	-10.7	-21.50
TALCHER AREA	0.05	0.04	0.03	0.04	0.10	0.07	0.09	0.0	-29.14
IB VALLEY AREA	10.23	13.85	9.13	12.01	20.13	22.99	23.20	2.9	-0.90
LAKHANPUR AREA	23.16	29.78	26.78	33.18	45.58	56.56	62.84	11.0	-10.00
MAHALAXMI AREA	12.40	12.52	11.86	10.97	24.40	24.38	21.96	0.0	11.02
BASU. AREA	27.59	30.78	28.21	33.85	54.29	58.99	64.98	4.7	-9.21
ORIENT AREA	0.32	0.29	0.28	0.30	0.63	0.57	0.62	-0.1	-8.22
TOTAL MCL	176.672	178.508	160.066	179.652	347.658	338.574	339.751	-9.08	-0.35
	176.67	178.51	160.07	179.65	347.66	338.57	339.75	-9.08	-0.35

(B)- OBR

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAY 2025	PRODUCTION			PROGRESSIVE				
		MAY 2025	APRIL 2025	MAY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	36.89	25.43	15.17	32.88	72.59	40.60	66.11	-31.99	-38.59
BHUBANESWARI	34.41	40.87	41.26	41.07	67.71	82.13	75.30	14.42	9.06
BHARATPUR AREA	12.71	16.12	11.35	12.49	25.01	27.48	25.33	2.5	8.45
LINGARAJ AREA	11.47	14.22	13.32	12.20	22.57	27.54	24.22	5.0	13.70
KANIHA	8.68	5.10	5.08	6.51	17.08	10.18	13.37	-6.9	-23.86
HINGULA AREA	41.85	26.93	30.66	39.61	82.35	57.59	82.69	-24.8	-30.36
IB VALLEY AREA	37.20	40.55	41.40	42.89	73.20	81.94	83.21	8.7	-1.52
LAKHANPUR AREA	73.16	86.75	89.40	73.02	143.96	176.15	139.84	32.2	25.96
MAHALAXMI AREA	16.43	21.61	17.82	15.56	32.33	39.44	31.87	0.0	23.75
BASU. AREA	23.87	28.74	27.10	31.68	46.97	55.84	61.34	8.9	-8.97
TOTAL MCL	296.67	306.312	292.572	307.909	583.770	598.884	603.299	15.11	-0.73
	296.67	306.31	292.57	307.91	583.77	598.88	603.30	15.11	-0.73
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

MAY'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional
FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MAY 2025	PRODUCTION			PROGRESSIVE				
		MAY 2025	APRIL 2025	MAY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.58	2.82	4.98	5.43	10.98	7.80	11.40	-3.2	-31.6
ANANTA	20.15	26.23	21.45	19.94	39.65	47.69	38.17	8.0	24.9
JAGANATH AREA	25.73	29.05	26.44	25.37	50.63	55.49	49.57	4.9	11.9
BHUBANESWARI	22.94	17.35	16.40	12.04	45.14	33.75	19.52	-11.4	72.9
BHARATPUR	12.71	9.30	5.75	11.26	25.01	15.05	18.95	-10.0	-20.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.71	9.30	5.75	11.26	25.01	15.05	18.95	-10.0	-20.6
LINGARAJ	14.88	16.62	14.66	16.03	29.28	31.27	31.50	2.0	-0.7
KANIHA	9.30	7.59	8.37	8.46	18.30	15.96	16.60	-2.3	-3.8
HINGULA	11.16	8.06	8.72	9.73	21.96	16.77	17.14	-5.2	-2.1
BALRAM	6.20	3.28	3.43	6.42	12.20	6.71	12.78	-5.5	-47.5
HINGULA AREA	17.36	11.34	12.15	16.15	34.16	23.49	29.92	-10.7	-21.5
NANDIRA	0.05	0.04	0.03	0.04	0.10	0.07	0.09	0.0	-29.1
TALCHER AREA	0.05	0.04	0.03	0.04	0.10	0.07	0.09	-0.04	-29.1
LAJKURA	4.03	3.91	2.50	4.66	7.93	6.41	12.04	-1.5	-46.8
SAMLESWARI	6.20	9.95	6.63	7.35	12.20	16.58	11.16	4.4	48.6
IB VALLEY AREA	10.23	13.85	9.13	12.01	20.13	22.99	23.20	2.86	-0.90
L-B-L (Int.)	23.16	29.78	26.78	33.18	45.58	56.56	62.84	11.0	-10.0
LAKHANPUR AREA	23.16	29.78	26.78	33.18	45.58	56.56	62.84	11.0	-10.0
BASUNDHRA (W)	0.00	0.00	0.00	0.00	0.00	0.00	2.04	0.0	-100.0
SIARMAL	12.40	12.52	11.86	10.97	24.40	24.38	19.92	0.0	22.4
MAHALAXMI AREA	12.40	12.52	11.86	10.97	24.40	24.38	21.96	-0.02	11.02
KULDA	16.43	15.00	15.73	19.99	32.33	30.73	38.30	-1.6	-19.8
GARIJANBAHAL	11.16	15.78	12.48	13.85	21.96	28.26	26.68	6.3	5.9
BASUNDHRA AREA	27.59	30.78	28.21	33.85	54.29	58.99	64.98	4.7	-9.2
MINE NO. 1 & 2	0.16	0.13	0.11	0.16	0.32	0.24	0.33	-0.1	-26.6
HBI	0.16	0.16	0.17	0.14	0.32	0.33	0.29	0.0	12.4
ORIENT AREA	0.32	0.29	0.28	0.30	0.63	0.57	0.62	-0.1	-8.2
MCL UG	0.37	0.33	0.31	0.343	0.74	0.64	0.72	-0.1	-11.0
MCL OC	176.30	178.18	159.75	179.31	346.92	337.94	339.03	-9.0	-0.3
TOTAL MCL	176.672	178.508	160.066	179.652	347.658	338.574	339.751	-9.08	-0.35
Cross Check	176.67	178.51	160.07	179.65	347.66	338.57	339.75	-9.08	
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

05

MAY'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	MAY	MAY	APRIL	MAY	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2025	2025	2025	2024	2025-26	2025-26	2024-25	ABS.	%
JAGANATH	6.20	2.41	1.53	6.56	12.20	3.94	12.29	-8.3	-67.9
ANANTA	30.69	23.03	13.64	26.32	60.39	36.66	53.83	-23.7	-31.9
JAGANATH AREA	36.89	25.43	15.17	32.88	72.59	40.60	66.11	-32.0	-38.6
BHUBANESWARI	34.41	40.87	41.26	41.07	67.71	82.13	75.30	14.4	9.1
BHARATPUR	12.71	16.12	11.35	12.49	25.01	27.48	25.33	2.5	8.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.71	16.12	11.35	12.49	25.01	27.48	25.33	2.5	8.5
LINGARAJ OCP/AREA	11.47	14.22	13.32	12.20	22.57	27.54	24.22	5.0	13.7
KANIHA OCP/AREA	8.68	5.10	5.08	6.51	17.08	10.18	13.37	-6.9	-23.9
HINGULA	23.56	22.80	28.81	28.01	46.36	51.61	56.06	5.2	-7.9
BALRAM	18.29	4.13	1.85	11.60	35.99	5.98	26.64	-30.0	-77.5
HINGULA AREA	41.85	26.93	30.66	39.61	82.35	57.59	82.69	-24.8	-30.4
LAJKURA	9.92	10.16	9.60	11.62	19.52	19.76	22.47	0.2	-12.1
SAMLESWARI	27.28	30.38	31.80	31.27	53.68	62.18	60.74	8.5	2.4
IB VALLEY AREA	37.20	40.55	41.40	42.89	73.20	81.94	83.21	8.7	-1.5
L-B-L (Int.)	73.16	86.75	89.40	73.02	143.96	176.15	139.84	32.2	26.0
LAKHANPUR AREA	73.16	86.75	89.40	73.02	143.96	176.15	139.84	32.2	26.0
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.30	0.00	0.00	0.63	0.0	-100.0
SIARMAL	16.43	21.61	17.82	15.26	32.33	39.44	31.24	7.1	26.2
MAHALAXMI AREA	16.43	21.61	17.82	15.56	32.33	39.44	31.87	7.1	23.8
KULDA	10.70	10.82	10.53	14.38	21.05	21.35	27.69	0.3	-22.9
GARJANBAHAL	13.18	17.91	16.57	17.30	25.93	34.49	33.65	8.6	2.5
BASUNDHRA AREA	23.87	28.74	27.10	31.68	46.97	55.84	61.34	8.9	-9.0
TOTAL MCL	296.670	306.312	292.572	307.90862	583.770	598.884	603.299	15.1	-0.7

Cross Check	296.67	306.312	292.57	307.91	583.77	598.88	603.30	15.11	-0.73
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	17098.52	16006.63	93.61	-1091.9	16009.88	-0.02	14585.739

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.91	547.18	27660.11	5.8	22936.71
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	28710	29257.179	101.9	547.179	27660.11	5.8	22936.706

07

COAL PRODUCTION PROJECTWISE

APRIL '2025

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	540.000	498.484	92.31	-41.516	597.629	-17	548.446
ANANTA	1950.000	2145.208	110.01	195.208	1822.404	18	1267.021
JAGANNATH AREA	2490.000	2643.693	106.17	153.693	2420.033	9	1815.467
BHUBANESWARI	2220.000	1639.796	73.86	-580.204	747.985	119	2120.173
BHARATPUR	1230.000	574.678	46.72	-655.322	769.144	-25	632.833
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1230.000	574.678	46.72	-655.322	769.144	-25	632.833
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1440.000	1465.581	101.78	25.581	1546.626	-5	1262.635
KANIHA OCP/AREA	900.000	837.476	93.05	-62.524	814.340	3	854.287
			#DIV/0!			#DIV/0!	
HINGULA	1080.000	871.718	80.71	-208.282	741.148	18	892.604
BALRAM	600.000	343.207	57.20	-256.793	635.687	-46	561.524
HINGULA AREA	1680.000	1214.925	72.32	-465.075	1376.835	-12	1454.128
			#DIV/0!			#DIV/0!	
NANDIRA	5.200	3.006	57.81	-2.194	5.156	-42	6.700
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	5.200	3.006	57.81	-2.194	5.156	-42	6.700
			#DIV/0!			#DIV/0!	
LAJKURA	390.000	249.987	64.10	-140.013	737.657	-66	394.479
SAMLESWARI	600.000	663.437	110.57	63.437	380.933	74	511.674
IBV AREA	990.000	913.424	92.27	-76.576	1118.590	-18	906.153
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	567.143
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1780.965
L-B-L (Int.)	2241.600	2678.463	119.49	436.863	2966.745	-10	0.000
LAKHAN. AREA	2241.600	2678.463	119.49	436.863	2966.745	-10	2348.108
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	109.288	-100	77.649
SIARMAL	1200.000	1186.171	98.85	-13.829	989.624	20	0.000
ML AREA	1200.000	1186.171	98.85	-13.829	1098.912	8	77.649
KULDA	1590.000	1573.205	98.94	-16.795	1830.700	-14	1892.392
GARJANBAHAL	1080.000	1248.072	115.56	168.072	1282.563	-3	1182.739
BASUNDHARA AREA	2670.000	2821.277	105.67	151.277	3113.263	-9	3075.131
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	15.860	11.140	70.24	-4.720	16.900	-34	17.575
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	15.860	17.000	107.19	1.140	15.350	11	14.900
ORIENT AREA	31.720	28.140	88.71	-3.580	32.250	-13	32.475
			#DIV/0!			#DIV/0!	
MCL UG	36.92	31.146	84.36	-5.774	37.406	-16.74	39.175
MCL OC	17061.60	15975.48	93.63	-1086.117	15972.47	0.02	14546.56
TOTAL MCL	17098.52	16006.63	93.61	-1091.891	16009.879	-0.02	14585.74

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
-17098.520	-16006.629	-93.614	1091.891	-16009.879	0.020	-14585.739	

08

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

APRIL'2025

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	600.000	153.181	25.5	-446.819	572.627	-73.2	578.802
ANANTA	2970.000	1363.632	45.9	-1606.368	2750.410	-50.4	2623.601
JAGANNATH AREA	3570.000	1516.813	42.5	-2053.187	3323.037	-54.4	3202.403
BHUBANESWARI	3330.000	4126.124	123.9	796.124	2318.981	77.9	2999.560
BHARATPUR	1230.000	1135.425	92.3	-94.575	1230.339	-7.7	948.490
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1230.000	1135.425	92.3	-94.575	1230.339	-7.7	948.490
LINGARAJ OCP/AREA	1110.000	1332.329	120.0	222.329	1202.390	10.8	571.354
KANIHA OCP/AREA	840.000	508.115	60.5	-331.885	685.885	-25.9	624.216
				0			
HINGULA	2280.000	2880.829	126.4	600.829	2349.382	22.6	1381.679
BALRAM	1770.000	185.315	10.5	-1584.685	1351.293	-86.3	1026.919
HINGULA AREA	4050.000	3066.144	75.7	-983.856	3700.675	-17.1	2408.598
				0			
LAJKURA	960.000	959.536	100.0	-0.464	993.407	-3.4	1173.563
SAMLESWARI	2640.000	3180.243	120.5	540.243	2947.064	7.9	1220.399
IBV AREA	3600.000	4139.779	115.0	539.779	3940.471	5.1	2393.962
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	656.199
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	6516.939
L-B-L (Int.)	7080.000	8940.101	126.3	1860.101	6682.532	33.8	0.000
LAKHAN. AREA	7080.000	8940.101	126.3	1860.101	6682.532	33.8	7173.138
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	11.368	-100.0	38.832
SIARMAL	1590.000	1782.396	112.1	192.396	1598.608	11.5	531.672
MAHALAXMI AREA	1590.000	1782.396	112.1	192.396	1609.976	10.7	570.504
KULDA	1035.000	1052.783	101.7	17.783	1331.095	-20.9	1002.787
GARJANBAHAL	1275.000	1657.170	130.0	382.170	1634.730	1.4	1041.694
BASUNDHARA AREA	2310.000	2709.953	117.3	399.953	2965.825	-8.6	2044.481
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	28710.000	29257.179	101.9	547.179	27660.111	5.8	22936.71
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-28710.000	-29257.179	-101.906	-547.179	-27660.111	-5.774	-22936.71

09

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.9	31.1	84.4	-5.8	37.4	-16.7	39.2
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	36.9	31.15	84.4	-5.8	37.4	-16.7	39.2

36.9	31.1	84.4	-5.8	71.7	-56.6	73.2
0.0	0.0	0.0	0.0	-34.3	39.8	-34.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.47	0.02	14546.56
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	17061.6	15975.48	93.6	-1086.1	15972.5	0.0	14546.6

0	0	0	0	-17931	53	-16121
17062	15975	94	-1086	33903	-53	30668
17099	16007	178	-1092	16010	-17	14586
0.00	0.00	84.38	0.00	-17965.21	36.17	-16155.08

GRADE-WISE PRODUCTION

APRIL'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	498.484	0.000	0.000	0.000	498.484
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2145.208	0.000	0.000	0.000	2145.208
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	2643.693	0.000	0.000	0.000	2643.693
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1639.796	0.000	0.000	0.000	1639.796
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	574.678	0.000	0.000	0.000	574.678
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	574.678	0.000	0.000	0.000	574.678
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	492.003	973.578	0.000	0.000	1465.581
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	204.841	632.635	0.000	0.000	837.476
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	642.851	228.867	0.000	871.718
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	343.207	0.000	0.000	343.207
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	986.057	228.867	0.000	1214.925
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	3.006	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.006
TAL. AREA	0.000	3.006	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.006
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	249.987	0.000	0.000	249.987
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	663.437	0.000	663.437
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	249.987	663.437	0.000	913.424
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	60.044	0.000	0.000	0.000	2610.915	7.504	2678.463
LAKHAN AREA	0.000	0.000	0.000	0.000	60.044	0.000	0.000	0.000	2610.915	7.504	2678.463
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	0.852	0.000	1185.318	0.000	0.000	0.000	0.000	1186.171
MAHALAXMI AREA	0.000	0.000	0.000	0.852	0.000	1185.318	0.000	0.000	0.000	0.000	1186.171
KULDA	0.000	0.000	95.640	0.000	0.000	0.000	0.000	1477.565	0.000	0.000	1573.205
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1248.072	0.000	1248.072
BASU. AREA	0.000	0.000	95.640	0.000	0.000	0.000	0.000	1477.565	1248.072	0.000	2821.277
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.140	0.000	0.000	11.140
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	0.000	17.000
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.140	17.000	0.000	28.140
TOTAL MCL	0.00	3.01	95.64	0.85	60.04	1185.32	5555.01	4330.96	4768.29	7.50	16006.629

16006.629

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE APRIL '2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	498.484	0.000	0.000	0.000	498.48
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2145.208	0.000	0.000	0.000	2145.21
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	2643.693	0.000	0.000	0.000	2643.69
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1639.796	0.000	0.000	0.000	1639.80
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	574.678	0.000	0.000	0.000	574.68
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	574.678	0.000	0.000	0.000	574.68
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	492.003	973.578	0.000	0.000	1465.58
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	204.841	632.635	0.000	0.000	837.48
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	642.851	228.867	0.000	871.72
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	343.207	0.000	0.000	343.21
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	986.057	228.867	0.000	1214.92
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	3.006	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.006
TAL. AREA	0.000	3.006	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.006
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	249.987	0.000	0.000	249.987
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	663.437	0.000	663.437
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	249.987	663.437	0.000	913.424
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	60.044	0.000	0.000	0.000	2610.915	7.504	2678.463
LAKHAN. AREA	0.000	0.000	0.000	0.000	60.044	0.000	0.000	0.000	2610.915	7.504	2678.463
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	0.852	0.000	1185.318	0.000	0.000	0.000	0.000	1186.171
MAHALAXMI AREA	0.000	0.000	0.000	0.852	0.000	1185.318	0.000	0.000	0.000	0.000	1186.171
KULDA	0.000	0.000	95.640	0.000	0.000	0.000	0.000	1477.565	0.000	0.000	1573.205
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1248.072	0.000	1248.072
BASU. AREA	0.000	0.000	95.640	0.000	0.000	0.000	0.000	1477.565	1248.072	0.000	2821.277
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.140	0.000	0	11.140
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17	0	17.000
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.140	17.000	0.000	28.140
TOTAL MCL	0.000	3.006	95.640	0.852	60.044	1185.318	5555.011	4330.962	4768.291	7.504	16006.63

16006.629

12

GRADE-WISE CLOSING STOCK

APRIL'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	248.096	0.000	0.000	0.000	248.096
ANANTA	---	---	---	---	0.000	0.000	976.164	0.000	0.000	0.000	976.1643
JAGANNATH AREA	---	---	---	---	0.000	0.000	1224.260	0.000	0.000	0.000	1224.260
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1382.324	35.220	0.000	0.000	1417.544
BHARATPUR	---	---	---	---	0.000	0.000	1191.591	0	0.000	0.000	1191.591
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	1191.591	0.000	0.000	0.000	1191.591
LINGARAJ OCP/AREA	0.000	0.000	0.000	0.000	0.000	0.000	135.120	1103.592	0.000	0.000	1238.712
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	257.311	73.838	0.000	---	331.149
HINGULA	---	---	---	---	---	0.000	0.000	2863.40356	1638.810	0	4502.214
BALRAM	---	---	---	---	---	0.000	0.000	1195.227	0.000	0.000	1195.227
HINGULA AREA	---	---	---	---	---	0.000	0.000	4058.631	1638.810	0.000	5697.441
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	29.266	3.006	---	---	---	---	---	---	---	32.2717
TAL. AREA	0.000	29.266	3.006	---	---	---	---	---	---	---	32.272
LAKKURA	---	---	---	---	---	0.000	0.000	324.127	132.514	0.000	456.641
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1218.643	0.000	1218.643
IBV AREA	---	---	---	---	---	0.000	0.000	324.127	1351.158	0.000	1675.285
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	0.000	101.664	0.000	1123.218	0	10649.6787	132.72548	12007.286
LAKHAN AREA	0.000	---	---	0.000	101.664	0.000	1123.218	0.000	10649.679	132.725	12007.286
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	612.412	0.000	0.000	612.412
SIARMAL	---	---	0.000	0.852	0.000	3237.986	0.000	0.000	0.000	0.000	3238.838
MAHALAXMI AREA	---	---	0.000	0.852	0.000	3237.986	0.000	612.412	0.000	0.000	3851.250
KULDA	---	---	97.027	0.000	0.000	0.000	0.000	1929.466	0.000	---	2026.493
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	35.141	4429.435	0.000	4464.576
BASU. AREA	0.000	0.000	97.027	0.000	0.000	0.000	0.000	1964.607	4429.435	0.000	6491.070
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	98.43558	0	---	98.436
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	95.72191	---	95.722
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	98.436	95.722	---	194.157
TOTAL MCL	0.000	29.266	100.033	0.852	101.664	3237.986	5313.824	8270.863	18164.803	132.725	35352.017
C/Check								35352.017	Washery, LKP Area		0.000
									ROM		31.865
									Washed Coal		662.741
									Rejects		1294.239

TECHNOLOGY WISE PRODUCTION

APRIL'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	3.006	3.006	3.006	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	3.006	3.006	3.006	0.000	0.000	0.000
MINE NO.1 & 2	0.000	11.140	11.140	0.000	0.000	0.000	11.140	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.000	17.000	0.000	0.000	0.000	17.000	0.000	0.000	0.000
ORIENT AREA	0.000	28.140	28.140	0.000	0.000	0.000	28.140	0.000	0.000	0.000
MCL UG	0.000	28.140	28.140	0.000	3.006	3.006	31.146	0.000	0.000	0.000
							31.146	0.000		

PROGRESSIVE APRIL'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	3.006	3.006	3.006	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	3.006	3.006	3.006	0.000	0.000	0.000
MINE NO.1 & 2	0.000	11.140	11.140	0.000	0.000	0.000	11.140	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.000	17.000	0.000	0.000	0.000	17.000	0.000	0.000	0.000
ORIENT AREA	0.000	28.140	28.140	0.000	0.000	0.000	28.140	0.000	0.000	0.000
MCL UG	0.000	28.140	28.140	0.000	3.006	3.006	31.146	0.000	0.000	0.000

31.146

0.000

14

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	TOTAL
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572298
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY									
JUNE									
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2024-25	50	26933	0	24000	0	23993	497322	572298
PROG	2023-24	160	793	0	455762	0	5164	519828	981707

MONTHWISE**1.Rehandling(Departmental & Contractual) :-**

PROJECTS	HEMM	APRIL	TOTAL
JAGANNATH	Shovel	0	0
	D/Line	0	0
	Total	0	0
ANANTA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHUBANESWARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
JAGANNATH AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHARATPUR AREA	Shovel	48.923	48.9225
	D/Line	0	0
	Total	48.923	48.9
LINGARAJ	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
HINGULA	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
BALRAM	Shovel	74.980	75.0
	D/Line	0.0	0.0
	Total	74.980	75.0
HINGULA AREA	Shovel	74.980	75.0
	D/Line	0.0	0.0
	Total	74.980	75.0
LAJKURA	Shovel	12.311	12.3
	D/Line	0.0	0.0
	Total	12.311	12.3
SAMLESWARI	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
IB VALLEY AREA	Shovel	12.311	12.3
	D/Line	0.0	0.0
	Total	12.311	12.3
BELPAHAR	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
BAS. (W)	Shovel	0.000	0.0
	D/Line	0.0	0.0
	Total	0.000	0.0
SIARMAL	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.0
	D/Line	0.0	0.0
	Total	0.000	0.0
KULDA	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0
	D/Line	0.0	0.0
	Total	0.000	0.0
TOTAL MCL Deptt.	Shovel	136.2135	136.214
	D/Line	0.0	0.0
REHANDLING(Total)		136.214	136.214
Bhubaneswari OCP	Shovel	1318.260	1318.260
Lingaraj OCP		0.0	0.0
Kaniha (Cont.) RH	Shovel	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0
Hingula		1686.004	1686.004
Balram OCP	Shovel	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	93.3
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3097.532
Grand Total	Shovel	3233.746	3233.746
(Deptt +Contractal)	D/Line	0.00	0.00
OB, Rehandling	Total	3233.746	3233.746

3233.746

3233.746

16

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2025-26(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Flss. in '000' Cum.

PROJECT/AREA	APRIL 2025					PROGRESSIVE APRIL 2025																
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL						
	SHOVEL	DIL	Dept. SM Rq	Dept RH	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rq	Dept RH	Cont RH	SM Reject	CONTR(S)	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rq	Dept RH	Cont RH	TOTAL	
JAGANATH	153.181	0.000	0.000	0.000	0.000	153.181	153.181	0.000	0.000	0.000	0.000	0.000	0.000	0.000	153.181	153.181	0.000	0.000	0.000	0.000	153.181	
ANANTA	68.614	0.000	0.776	0.000	0.000	68.614	68.614	0.000	0.776	0.000	0.000	0.298	1292.944	0.000	1292.944	68.614	0.000	0.776	0.000	0.000	1363.63	
JAGANATH AREA	222.795	0.000	0.776	0.000	0.000	222.795	222.795	0.000	0.776	0.000	0.000	0.298	1292.944	0.000	1292.944	222.795	0.000	0.776	0.000	0.000	4516.81	
Bhubaneswari	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1316.260	5.868	2801.996	0.000	2801.996	0.000	0.000	0.000	0.000	1316.260		
BHARATPUR	46.887	0.000	0.000	0.000	0.000	46.887	46.887	0.000	0.000	0.000	48.923	0.000	1039.615	0.000	1039.615	46.887	0.000	0.000	48.923	0.000	1135.42	
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
BHARATPUR AREA	46.887	0.000	0.000	48.923	0.000	46.887	46.887	0.000	0.000	0.000	48.923	0.000	1039.615	0.000	1039.615	46.887	0.000	0.000	48.923	0.000	1135.42	
LINGARAJ OCP/AREA	52.400	0.000	7.595	0.000	0.000	52.400	52.400	0.000	7.595	0.000	0.000	1.112	1271.122	0.000	1271.122	52.400	0.000	7.595	0.000	0.000	1322.33	
KANIHA OCP/AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	508.116	0.000	508.116	0.000	0.000	0.000	0.000	0.000	508.12	
HINGULA	47.309	0.000	6.523	0.000	0.000	47.309	47.309	0.000	6.523	0.000	2880.83	2.201	1688.004	0.000	1688.004	47.309	0.000	6.523	0.000	0.000	2880.83	
BALRAM	0.000	0.000	27.460	74.980	0.000	0.000	0.000	0.000	27.460	0.000	185.32	0.000	82.875	0.000	82.875	0.000	0.000	0.000	74.980	0.000	185.32	
HINGULA AREA	47.309	0.000	33.983	74.980	0.000	47.309	47.309	0.000	33.983	0.000	1856.14	2.201	1688.004	0.000	1688.004	47.309	0.000	33.983	74.980	0.000	3066.14	
LAJURA	139.215	0.000	0.000	12.311	0.000	139.215	139.215	0.000	0.000	0.000	959.54	1.288	808.722	0.000	808.722	139.215	0.000	0.000	12.311	0.000	959.54	
SAULESWARI	103.357	0.000	0.050	0.000	0.000	103.357	103.357	0.000	0.050	0.000	2983.498	1.348	3780.220	0.000	3780.220	103.357	0.000	0.050	0.000	0.000	3180.24	
IBV AREA	242.582	0.000	0.050	12.311	0.000	242.582	242.582	0.000	0.050	0.000	93.268	0.000	3780.220	0.000	3780.220	242.582	0.000	0.050	12.311	0.000	4139.78	
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
L-BL (Int.)	239.682	0.000	96.106	0.000	0.000	239.682	239.682	0.000	96.106	0.000	8940.10	84.565	8519.749	0.000	8519.749	239.682	0.000	96.106	0.000	0.000	8940.10	
LAKH AREA	239.682	0.000	96.106	0.000	0.000	239.682	239.682	0.000	96.106	0.000	8940.10	84.565	8519.749	0.000	8519.749	239.682	0.000	96.106	0.000	0.000	8940.10	
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
SARJAL	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	1782.396	0.000	1782.396	0.000	1782.396	0.000	0.000	0.000	0	0.000	1782.40	
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1782.40	0.000	1782.396	0.000	1782.396	0.000	0.000	0.000	0.000	0.000	1782.40	
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	967.483	85.300	967.483	0.000	967.483	0.000	0.000	0.000	0.000	0.000	1052.78	
GARJANBAHAL	91.438	0.000	3.508	0	0.000	91.438	91.438	0.000	3.508	0.000	1477.96646	84.25766	0	0.000	1477.96646	91.438	0.000	3.508	0	0	1657.17	
BASUNDHARA	91.438	0.000	3.508	0.000	0.000	91.438	91.438	0.000	3.508	0.000	2445.449	169.558	0.000	2445.449	2445.449	91.438	0.000	3.508	0.000	0.000	2709.95	
TOTAL MCL	943.093	0.000	142.117	136.214	0.000	943.093	943.093	0.000	142.117	0.000	3097.533	264.950	24673.274	0.000	24673.274	943.093	0.000	142.117	136.214	0.000	29257.18	
DEPT. & CONTRACTUAL COAL PRODUCTION : 2025-26																						29257.18

PROJECT/AREA	APRIL 2025										PROGRESSIVE APRIL 2025									
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL				
	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total
JAGANATH	0.000	0.000	0.000	0.000	498.484	0.000	0.000	0.000	0.000	498.484	0.000	0.000	0.000	0.000	498.484	0.000	0.000	0.000	0.000	498.484
ANANTA	0.000	813.911	0.000	0.000	1331.297	0.000	813.911	0.000	0.000	1331.297	0.000	813.911	0.000	0.000	1331.297	0.000	813.911	0.000	0.000	1331.297
JAGANATH AREA	0.000	813.911	0.000	0.000	1331.297	0.000	813.911	0.000	0.000	1331.297	0.000	813.911	0.000	0.000	1331.297	0.000	813.911	0.000	0.000	1331.297
Bhubaneswari	0.000	0.000	0.000	0.000	1639.796	0.000	0.000	0.000	0.000	1639.796	0.000	0.000	0.000	0.000	1639.796	0.000	0.000	0.000	0.000	1639.796
BHARATPUR	0.000	0.000	0.000	0.000	519.716	0.000	0.000	0.000	0.000	519.716	0.000	0.000	0.000	0.000	519.716	0.000	0.000	0.000	0.000	519.716
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	519.716	0.000	0.000	0.000	0.000	519.716	0.000	0.000	0.000	0.000	519.716	0.000	0.000	0.000	0.000	519.716
LINGARAJ OCP/AREA	0.000	527.117	0.000	0.000	938.464	0.000	527.117	0.000	0.000	938.464	0.000	527.117	0.000	0.000	938.464	0.000	527.117	0.000	0.000	938.464
KANIHA OCP/AREA	0.000	0.000	0.000	0.000	837.476	0.000	0.000	0.000	0.000	837.476	0.000	0.000	0.000	0.000	837.476	0.000	0.000	0.000	0.000	837.476
HINGULA	0.000	356.548	0.000	0.000	871.718	0.000	356.548	0.000	0.000	871.718	0.000	356.548	0.000	0.000	871.718	0.000	356.548	0.000	0.000	871.718
BALRAM	0.000	304.316	0.000	0.000	38.890	0.000	304.316	0.000	0.000	38.890	0.000	304.316	0.000	0.000	38.890	0.000	304.316	0.000	0.000	38.890
HINGULA AREA	0.000	660.864	0.000	0.000	554.060	0.000	660.864	0.000	0.000	554.060	0.000	660.864	0.000	0.000	554.060	0.000	660.864	0.000	0.000	554.060
LAJURA	0.000	0.000	0.000	0.000	249.987	0.000	0.000	0.000	0.000	249.987	0.000	0.000	0.000	0.000	249.987	0.000	0.000	0.000	0.000	249.987
SAULESWARI	0.000	164.382	0.000	0.000	499.055	0.000	164.382	0.000	0.000	499.055	0.000	164.382	0.000	0.000	499.055	0.000	164.382	0.000	0.000	499.055
IBV AREA	0.000	164.382	0.000	0.000	749.042	0.000	164.382	0.000	0.000	749.042	0.000	164.382	0.000	0.000	749.042	0.000	164.382	0.000	0.000	749.042
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-BH (Int.)	0.000	846.727	0.000	0.000	1831.736	0.000	846.727	0.000	0.000	1831.736	0.000	846.727	0.000	0.000	1831.736	0.000	846.727	0.000	0.000	1831.736
LAKH AREA	0.000	846.727	0.000	0.000	1831.736	0.000	846.727	0.000	0.000	1831.736	0.000	846.727	0.000	0.000	1831.736	0.000	846.727	0.000	0.000	1831.736
BASUNDHARA(W)	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171
SARJAL	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171
MAHALAXMI AREA	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171	0.000	0.000	0.000	0.000	1186.171
KULDA	0.000	0.000	0.000	0.000	1573.205	0.000	0.000	0.000	0.000	1573.205	0.000	0.000	0.000	0.000	1573.205	0.000	0.000	0.000	0.000	1573.205
GADJANBAHAL	0.000	66.505	0.000	0.000	1181.567	0.000	66.505	0.000	0.000	1181.567	0.000	66.505	0.000	0.000	1181.567	0.000	66.505	0.000	0.000	1181.567
BASUN AREA	0.000	66.505	0.000	0.000	2754.772	0.000	66.505	0.000	0.000	2754.772	0.000	66.505	0.000	0.000	2754.772	0.000	66.505	0.000	0.000	2754.772
TOTAL MCL	0.000	3079.506	0.000	0.000	15975.483	0.000	3079.506	0.000	0.000	15975.483	0.000	3079.506	0.000	0.000	15975.483	0.000	3079.506	0.000	0.000	15975.483

	Mineable Coal Exposure
	01.05.2025
Project/Area	(in '000Te)
Jagannath	81
Ananta	3515
Jagannath Area	3596
Bhubaneswari OCP/Area	413
Bharatpur	120
Bharatpur Area	120
Lingaraj Area	790
Kaniha Area	571
Hingula	383
Balram	30
Hingula Area	413
Lajkura	743
Samaleswari	270.0
IB-Valley Area	1013
LBL(Int)	14431
Bas(W)	0
Siarmal	1952.0
ML Area	1952
Kulda	1937
Garjanbahal	2746
Basundhara Area	4683
Talcher CoalfieldROM	5903.000
IB CoalfieldROM	22079.144
MCL Total	
MCL Total	27982.144

DESPATCH & OFF-TAKE

AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF April'25

FIGS. IN '000 Tes.

AREA	DESPATCH						OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST YEAR
	4.9	104.2	26.5	4.9	26.5	4.9	104.2	26.5	4.9	26.5	4.9	26.5
ORIENT	1377.0	1487.5	1228.2	1377.0	1228.2	1377.0	1487.5	1228.2	1362.5	1228.2	1362.5	1228.2
IB-VALLEY	1992.7	2266.4	2518.2	1992.7	2518.2	2068.0	2373.0	2527.1	2068.0	2527.1	2068.0	2527.1
LAKHANPUR	1514.6	1410.9	1222.1	1514.6	1222.1	1514.6	1410.9	1222.1	1514.6	1222.1	1514.6	1222.1
MAHALAXMI	2996.5	3129.6	2980.3	2996.5	2980.3	2996.5	3129.6	2980.3	2992.2	2980.3	2992.2	2980.3
BASUNDHARA	0.9	1.8	1.3	0.9	1.3	0.9	1.8	1.3	0.9	1.3	0.9	1.3
TALCHER	1495.6	1572.8	1714.9	1495.6	1714.9	1495.6	1572.8	1714.9	1495.6	1714.9	1495.6	1714.9
LINGARAJ	924.5	1108.1	912.8	924.5	912.8	924.5	1108.1	912.8	924.5	912.8	924.5	912.8
KANIHA	1731.9	2205.5	1051.1	1731.9	1051.1	1731.9	2205.5	1051.1	1731.9	1051.1	1731.9	1051.1
BHUBANESWAR	2006.6	1404.4	3073.3	2006.6	3073.3	2006.6	1404.4	3073.3	2006.6	3073.3	2006.6	3073.3
JAGANNATH	882.6	1359.0	1149.7	882.6	1149.7	882.6	1359.0	1149.7	882.6	1149.7	882.6	1149.7
BHARATPUR	1866.1	1987.9	1363.6	1866.1	1363.6	1866.1	1987.9	1363.6	1866.1	1363.6	1866.1	1363.6
HINGULA	16793.9	18038.0	17242.0	16793.9	17242.0	16869.2	18144.6	17250.8	16850.4	17250.8	16850.4	17250.8
TOTAL MCL												

STATE WISE DESPATCH FOR THE MONTH OF April'25						
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3426	3527	3359	3426	3426	3359
BIHAR		0	478			478
C.G.	2035	2196	2028	2035	2035	2028
GUJRAT		0	0			0
HARYANA	59	76	70	59	59	70
JHARKHAND	118	145	215	118	118	215
KARNATAKA	585	529	598	585	585	598
MADHYA PRADESH	119.84779	180	85	120	120	85
MAHARASTRA	1341	1141	1365	1341	1341	1365
MEGHALAYA	4	0	0	4	4	0
ODISHA	6577	7248	6131	6577	6577	6131
PUNJAB		0	322			322
RAJASTHAN		59	202			202
TAMILNADU	1783	2260	1646	1783	1783	1646
TELENGANA	61	51	64	61	61	64
UP		26	78			78
W. BENGAL	686	600	600	686	686	600
TOTAL	16794	18038	17242	16794	16794	17242

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF April'25													
FOR THE MONTH - APR-2025													
GRADE	DESPATCH			OFFTAKE			GRADE	PROGRESSIVE			OFF TAKE		
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
GCV(RANGE)													
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)		0		0		0
G-7 (5201-5500)	1	2	1	2	1	1	G-7 (5201-5500)	1	1	1	1	1	1
G-8 (4901-5200)	33	138	56	138	56	33	G-8 (4901-5200)	33	56	33	56	33	56
G-9 (4601-4900)	0	0	12	0	0	12	G-9 (4601-4900)		12		12		12
G-10 (4301-4600)	42	9	363	9	9	363	G-10 (4301-4600)	42	363	42	363	42	363
G-11 (4001-4300)	1501	1404	2094	1404	1404	2094	G-11 (4001-4300)	1501	2094	1501	2094	1501	2094
G-12 (3701-4000)	5474	6027	7620	6027	6027	7620	G-12 (3701-4000)	5474	7620	5474	7620	5474	7620
G-13 (3401-3700)	5026	5343	4113	5343	5343	4113	G-13 (3401-3700)	5011	4113	5011	4113	5011	4113
G-14 (3101-3400)	4411	4702	2201	5127	5127	2468	G-14 (3101-3400)	4407	2201	4782	2468	4782	2468
G-15 (2801-3100)	6	95	524	95	95	524	G-15 (2801-3100)	6	524	6	524	6	524
G16							G16						
Washed Coal	287	312	258				washed coal	306	258				
Rejects	12.6	7.4	0.0				Rejects	12.6	0.0				0.0
Total	16794	18038	17242	16869	18145	17251	Total	16794	17242	16850	17251	16850	17251

21

QUALITY CONTROL

APR' 2025

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS
S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	96.348	94.600	32.40
TOTAL			375.000	96.348	94.600	25.23

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	193.171	28.900	34.82
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	445.603	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	1560.958	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1495.584	364.400	218.20
TOTAL F/B's			500.00	3695.315	393.300	78.66
TOTAL MCL			1041.000	3791.664	487.900	46.87

Note:- CHPs and FBs report received from E&M Dept. MCL.

22

SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		APR. 2025						PROG. APR. 2025					
		RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP]	OTHERS	1				POWER [IPP & CPP]	OTHERS	6			
CHP + BUNKER (UG)	A	0.000	0.000	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)	
FEEDER BREAKERS	B	393.300	0.000					0.000	0.000	102.102	0.000	102.102	
SURFACE MINER	C	10100.517	194.495					393.300	0.000	0.000	0.000	393.300	
TOTAL SUPPLY OF SIZED COAL	D=(A+B+C)	10493.817	194.495					10100.517	194.495	6003.468	0.000	16298.479	
TOTAL DESPATCH	E	10493.817	194.495					10493.817	194.495	6105.570	0.000	16793.881	
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00					100.00	100.00	100.00	0.00	100.00	

Note:- Dispatch report received from M&S Dept. MCL.

23

DESPATCH OF COAL AFTER SIZING**MONTH APR. 2025****Qty. in 000'Tes. S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	
RAIL	A	393.300	10100.517	10493.817	0.000	0.000	194.495	194.495	0.000	0.000	10688.311
OTHER MODES (ROAD+BELT+MGR)	B	96.348	4455.160	4551.509	0.000	0.000	1548.307	1548.307	0.000	5.754	6105.570
TOTAL	C=(A+B)	489.648	14555.677	15045.325	0.000	0.000	1742.802	1742.802	0.000	5.754	16793.881
TOTAL DESPATCH	D	489.648	14555.677	15045.325	0.000	0.000	1742.802	1742.802	0.000	5.754	16793.881
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

2-4

MONTHLY DIGEST FOR THE MONTH OF APRIL- 2025**HIGHLIGHTS OF QUALITY PERFORMANCE:****COMPLAINTS :- ONE****NUMBER OF COMPLAINTS IN AREAS :- LMG T SIDING-1 & 2,LINGARAJ AREA**

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S NTPC KANIHA	Lumpy/ Big Boulder/ Oversized Coal	The complaints raised by the consumer have been duly communicated to the Quality officials in the area. They have been requested to ensure that the responsible personnel at the loading point are properly briefed and take the necessary corrective measures to avoid such occurrences in the future. All relevant staff are also reminded to consistently uphold the prescribed quality standards.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
May'25	0	1	0	0	0	0	0	1
April'25	0	0	0	1	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
May'25	0	1	0	0	0	0	0	1
April'25	0	0	0	1	0	0	0	1

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			APRIL'25					APRIL'24					APRIL'23				
AREA	LOADING POINT	DECLARED GRADE	Quantity In 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity In 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity In 000 te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	917.4	83%	10%	7%	93%	3343.1	57%	10%	33%	67%	3610.1	56%	29%	15%	85%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1951.2	75%	9%	16%	84%										
LING	LMGT-I,LMGT-II, LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1395.6	58%	24%	18%	82%	1695.7	59%	22%	19%	81%	1173.7	64%	32%	4%	96%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	567.9	48%	29%	23%	77%	1013.4	62%	10%	28%	72%	558.0	52%	38%	10%	90%
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	1106.2	63%	14%	23%	77%	788.3	56%	17%	27%	73%	1232.7	42%	31%	27%	73%
KAN	KANIHA MGR, Roadside	G-12 G-13	601.5	87%		13%	87%	603.7	26%	74%	0%	100%	530.4	46%	50%	3%	97%
TAL	NANDIRA UG	G-7											1.3	28%	32%	40%	60%
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	1333.6	72%	12%	16%	84%	2072.2	45%	45%	10%	90%	2090.5	35%	47%	18%	82%
IBV	(SAMESWARI & LAJURA) OCPs ROAD,IB VALLEY ROAD	G-12 G-13 G-14	1189.2	80%	6%	13%	86%	813.8	81%	16%	3%	97%	541.5	27%	33%	40%	60%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	2050.6	74%	3%	23%	77%	2201.7	57%	28%	15%	85%	1721.6	40%	39%	21%	79%
MLA	SARDEGA SILO SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL OCP	G-8 G-11 G-13	1460.0	80%	2%	18%	82%	1327.3	72%	23%	6%	94%	760.3	53%	30%	17%	83%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14	4.88	71%	20%	9%	91%						35.04	42%	7%	51%	49%
MCL		G-10 G-11 G-12 G-13 G-14	12577.9	72%	10%	18%	82%	13859.07	57%	24%	19%	81%	12255.14	47%	35%	17%	83%

NOTE:- Based on analysis results received upto 31.05.2025.

26

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			April'25						April'25-April'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt.	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	625.43	536.38	86%	69.17	11%	19.88	3%	0.63	0.536	86%	0.069	11%	0.020	3%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1385.94	1044.33	75%	99.16	7%	242.45	17%	1.39	1.044	75%	0.099	7%	0.242	17%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	479.24	215.79	45%	197.23	41%	66.21	14%	0.48	0.216	45%	0.197	41%	0.066	14%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	429.60	162.80	38%	153.38	36%	113.42	26%	0.43	0.163	38%	0.153	36%	0.113	26%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	695.05	380.42	55%	136.32	20%	178.31	26%	0.70	0.380	55%	0.136	20%	0.178	26%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	460.63	355.78	77%	59.8	13%	45.04	10%	0.46	0.356	77%	0.060	13%	0.045	10%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	511.25	421.71	82%	10.54	2%	79.01	15%	0.51	0.422	82%	0.011	2%	0.079	15%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	730.85	546.69	75%	14.2	2%	169.91	23%	0.73	0.547	75%	0.014	2%	0.170	23%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	207.28	157.79	76%	7.48	4%	42.01	20%	0.21	0.158	76%	0.007	4%	0.042	20%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14	5525.26	3821.69	69%	747.33	14%	956.2	17%	5.53	3.82	69%	0.75	14%	0.96	17%

NOTE: - Based on analysis results received upto 31.05.2025

27

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			April'25						April'25-April'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	39.98	25.5	64%	7.20	18%	7.27	18%	0.04	0.026	64%	0.007	18%	0.007	18%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	165.5	88.4	53%	34.57	21%	42.58	26%	0.17	0.088	53%	0.035	21%	0.043	26%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	787.9	506.1	64%	114.54	15%	167.19	21%	0.79	0.506	64%	0.115	15%	0.167	21%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	51.08	36.91	72%			14.17	28%	0.05	0.037	72%			0.014	28%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	120.71	113	94%	4.08	3%	3.53	3%	0.12	0.113	94%	0.004	3%	0.004	3%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	601.54	521.56	87%			80	13%	0.60	0.522	87%			0.080	13%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	244.98	177.37	72%	18.92	8%	48.69	20%	0.24	0.177	72%	0.019	8%	0.0487	20%
IB VALLEY	LOCM I & III SDG, (SAMLESWARI & LAJURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	459.15	404.20	88%	29.08	6%	25.87	6%	0.46	0.404	88%	0.029	6%	0.0259	6%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	177.97	132.45	74%	6.90	4%	38.63	22%	0.18	0.132	74%	0.007	4%	0.0386	22%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	276.91	183.50	66%	11.89	4%	81.52	29%	0.28	0.183	66%	0.012	4%	0.0815	29%
ORIENT	Orient Mire No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	2925.69	2189.08	75%	227.18	8%	509.44	17%	2.93	2.19	75%	0.23	8%	0.51	17%

28

NOTE: - Based on analysis results received upto 31.05.2025

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			April'25								April'25-April'25					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	209.7	172.9	82%	11.89	6%	24.93	12%	0.21	0.173	82%	0.012	6%	0.025	12%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	192.7	130.6	68%	14.69	8%	47.38	25%	0.19	0.131	68%	0.015	8%	0.047	25%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	66.9	50.2	75%	7.81	12%	8.92	13%	0.07	0.050	75%	0.0078	12%	0.009	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	47.90	32.45	68%	3.55	7%	11.89	25%	0.05	0.032	68%	0.0035	7%	0.012	25%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	195.54	144.20	74%	7.79	4.0%	43.55	22%	0.20	0.144	74%	0.008	4%	0.044	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14	536.44	374.66	70%	50.78	9%	111.00	21%	0.54	0.375	70%	0.051	9%	0.111	21%
IB VALLEY	LOCMT I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	171.70	104.69	61%	23.24	14%	43.76	25%	0.17	0.105	61%	0.023	14%	0.044	25%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1069.72	769.34	72%	44.33	4%	256.05	24%	1.07	0.769	72%	0.044	4%	0.256	24%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	612.07	524.76	86%			87.31	14%	0.61	0.525	86%			0.087	14%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	4.88	3.50	72%	0.96	20%	0.42	9%	0.005	0.003	72%	0.0010	20%	0.0004	9%
MCL		G-8 G-11 G-12 G-13 G-14	3107.58	2307.32	74%	165.06	5%	635.20	20%	3.11	2.31	74%	0.17	5%	0.64	20%

NOTE:- Based on analysis results received upto 31.05.2025

29

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			April'25						April'25-April'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12														
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	68.53	35.75	52%	25.51	37%	7.26	11%	0.07	0.036	52%	0.026	37%	0.007	11%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	31.08	27.39	88%	3.70	12%			0.03	0.027	88%	0.004	12%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	6.96	6.96	100%					0.007	0.007	100%				
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	21.78	7.31	34%	14.47	66%			0.022	0.007	34%	0.014	66%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-14	128.35	77.40	60%	43.69	34%	7.26	6%	0.13	0.08	60%	0.04	34%	0.01	6%

30

NOTE: - Based on analysis results received upto 31.05.2025

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH		April'25						April'25-April'25								
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	42.3	30.3	72%	3.67	9%	8.30	20%	0.04	0.030	72%	0.004	9%	0.008	20%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	207.1	129.6	63%	19.03	9%	58.42	28%	0.21	0.130	63%	0.019	9%	0.058	28%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	61.6	36.2	59%	10.85	18%	14.50	24%	0.06	0.036	59%	0.011	18%	0.014	24%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	39.30	25.68	65%	6.28	16%	7.34	19%	0.04	0.026	65%	0.006	16%	0.007	19%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	94.86	60.50	64%	7.61	8%	26.74	28%	0.09	0.061	64%	0.008	8%	0.027	28%
KANIHA	KANIHA MGR, Roadsale	G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	22.98	15.71	68%			7.28	32%	0.02	0.016	68%			0.007	32%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	16.00	13.44	84%			2.57	16%	0.02	0.013	84%			0.003	16%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	65.08	47.92	74%			17.16	26%	0.07	0.048	74%			0.017	26%
MAHALAXMI	SARDEGA SILO SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	341.92	291.71	85%			50.20	15%	0.34	0.292	85%			0.050	15%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	891.03	651.09	73%	47.44	5%	192.50	22%	0.89	0.65	73%	0.05	5%	0.19	22%

31

NOTE: - Based on analysis results received upto 31.05.2025

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	216	216	161	161	377	377	377	0	REFERRAL LAB IICT, HYDERABAD
May'24	441	441	266	266	707	707	707	0	JNARDDC, NAGPUR CPRI, BANGALORE
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD
July'24	442	442	322	322	764	764	764	0	MECL, NAGPUR IICT, HYDERABAD
Aug'24	405	405	277	277	682	682	682	0	JNARDDC, NAGPUR MECL, NAGPUR
Sept'24	427	427	258	258	685	685	685	0	IICT, HYDERABAD JNARDDC, NAGPUR
Oct'24	460	460	212	212	672	672	672	0	IICT, HYDERABAD MECL, NAGPUR
Nov'24	449	449	226	226	675	675	675	0	IICT, HYDERABAD JNARDDC, NAGPUR
Dec'24	440	440	213	213	653	653	653	0	MECL, NAGPUR IICT, HYDERABAD
Jan'25	543	543	290	290	833	833	833	0	JNARDDC, NAGPUR MECL, NAGPUR
Feb'25	378	378	240	240	618	618	618	0	IICT, HYDERABAD (1)
March'25	459	459	156	156	615	615	586	29	IICT, HYDERABAD (1), JNARDDC, NAGPUR (2)
TOTAL	5023	5023	2882	2882	7905	7905	7876	29	
% of Total Protest	64	64	36	36	100	100	99.6	0.4	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
29	0	0	29

29

STATUS REPORT OF REFEREE SAMPLE (QCI) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	518	311	175	89	693	400	0	693	CSIR-IICT, Hyderabad	JNARDDC NAGPUR
TOTAL	518	311	175	89	693	400	0	693		
% of Total Protest	75	78	25	22		58	0	100	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
693	0	0	693

33

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	52	52	5	5	57	57	57	0	NML, JAMSHEDPUR	
May'24	38	38	10	10	48	48	48	0	NML, JAMSHEDPUR	
June'24	18	18	6	6	24	24	24	0	JNARDDC, NAGPUR	
July'24	31	31	3	3	34	34	34	0	JNARDDC, NAGPUR	
Aug'24	15	15	9	9	24	24	24	0	NML, JAMSHEDPUR	
Sept'24	19	19	7	7	26	26	26	0	NML, JAMSHEDPUR	
Oct'24	49	49	2	2	51	51	51	0	MECL, NAGPUR	
Nov'24	19	19	9	9	28	28	28	0	MECL Nagpur, JNARDDC Nagpur	
Dec'24	21	21	9	9	30	30	30	0	MECL Nagpur, JNARDDC Nagpur	
Jan'25	43	43	4	4	47	47	47	0	MECL Nagpur, JNARDDC Nagpur	
Feb'25	37	37	6	6	43	43	43	0	JNARDDC, NAGPUR	
March'25	30	30	10	10	40	40	40	18	IICT HYDERABAD, JNARDDC NAGPUR	
TOTAL	372	372	80	80	452	452	434	18		
% of Total Protest	82	82	18	18		100	96	4	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
18	0	0	18

*IGI has started sampling since March'24

34

STATUS REPORT OF REFEREE SAMPLE (IGI) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER			TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE SENT			
April'24	40	40	9	9	49	49	49	0	49	REFERRAL LAB JNARDDC, NAGPUR
TOTAL	40	40	9	9	49	49	49	0	49	
% of Total Protest	82	82	18	18		100	100	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
49	0	0	49

35

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	159	159	50	50	209	209	209	0	REFERRAL LAB IICT, HYDERABAD MECL, NAGPUR
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD
July'24	60	60	53	53	113	113	113	0	MECL, NAGPUR
Aug'24	123	123	60	60	183	183	183	0	JNARDDC, NAGPUR
Sept'24	75	75	74	74	149	149	149	0	NML JAMSHEDPUR IICT, HYDERABAD
Oct'24	91	91	42	42	133	133	133	0	NML JAMSHEDPUR IICT, HYDERABAD
Nov'24	72	72	119	119	191	191	191	0	IICT, HYDERABAD IIT, KHARAGPUR
Dec'24	34	34	80	80	114	114	114	0	CPRI, BANGALORE (1) JNARDDC, NAGPUR (2)
Jan'25	66	66	68	68	134	134	134	0	JNARDDC NAGPUR (1) MECL NAGPUR (2)
Feb'25	79	79	61	61	140	140	140	0	IICT, HYDERABAD (1)
March'25	100	100	68	68	168	168	48	120	JNARDDC, NAGPUR
TOTAL	1113	1113	787	787	1900	1900	1780	120	
% of Total Protest	59	59	41	41		100	94	6	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS		> 3 to 6 MONTHS		> 1 to 3 MONTHS	
	120	00	00	00	120	

*QSS has started sampling since January'24.

36

STATUS REPORT OF REFEREE SAMPLE (QSS) (2025-26)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	59	0	22	0	81	0	0	81	NOT SUBMITTED IN REFERRED LAB
TOTAL	59	0	22	0	81	0	0	81	
% of Total Protest	73		27			0	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
81	0	0	81

37

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR	
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR	
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR	
July'24	6	6	18	18	24	24	24	0	JNAARDC, NAGPUR	
Aug'24	3	3	14	14	17	17	17	0	JNAARDC, NAGPUR	
Sept'24	4	4	26	26	30	30	30	0	JNAARDC, NAGPUR	
Oct'24	21	21	13	13	34	34	34	0	NML, JAMSHEDPUR (1) IIT, KHARAGPUR (2)	
Nov'24	12	12	5	5	17	17	17	0	IIT, KHARAGPUR (1) NML, JAMSHEDPUR (2)	
Dec'24	16	16	6	6	22	22	22	0	JNAARDC, NAGPUR (1) IICT, HYDERABAD (2)	
Jan'25	7	7	24	24	31	31	31	0	NML, JAMSHEDPUR (1) IICT, HYDERABAD (2)	
Feb'25	8	8	12	12	20	20	20	0	NML, JAMSHEDPUR	
March'25	3	3	6	6	9	9	9	0	JNAARDC, NAGPUR	
TOTAL	134	134	147	147	281	281	281	0		
% of Total Protest	48	48	52	52		100	100	0	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

*COTECNA has started sampling since March'24.

38

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2025-26)

MONTH	PROTESTED BY MCL			PROTESTED BY CONSUMER			TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT		REFEREE PROTESTED	REFEREE SENT		REFEREE PROTESTED	REFEREE SENT				REFERRAL LAB
April'24	3	1		4	2		7	3	0	7		NML, JAMSHEDPUR
TOTAL	3	1		4	2		7	3	0	7		
% of Total Protest	43	33		57	67			43	0	100		ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2025-26

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
7	0	0	7

39

STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
Dec'23	24	24	9	9	33	33	33	0	NML, JAMSHEDPUR	
Jan'24	72	72	28	28	100	100	33	67	NML, JAMSHEDPUR	
Feb'24	163	163	25	25	188	188	120	68	NML, JAMSHEDPUR	
March'24	283	283	58	58	341	341	285	56	JNAARDC, NAGPUR	
TOTAL	542	542	120	120	662	662	471	191		
% of Total Protest	82	82	18	18		100	71	29	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
191	191	0	0

*KCS has started sampling since Dec'23.

40

STATUS REPORT OF REFEREE SAMPLE (KCS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT				REFERRAL LAB
April'24	321	280	21	19	342	299	73	269		NML, JAMSHEDPUR
May'24	260	177	75	72	335	249	0	335		NML, JAMSHEDPUR
June'24	217	118	34	10	251	128	0	251		NML, JAMSHEDPUR
July'24	196	100	24	20	220	120	0	220		JNAARDC, NAGPUR
Aug'24	277	229	17	12	294	241	0	294		JNAARDC, NAGPUR NML, JAMSHEDPUR
Sept'24	193	137	22	15	215	152	0	215		JNAARDC, NAGPUR
Oct'24	144	140	7	7	151	147	0	151		NML, JAMSHEDPUR (1) JIT, KHARAGPUR (2)
Nov'24	133	114	8	8	141	122	0	141		JIT, KHARAGPUR (1) NML, JAMSHEDPUR (2)
Dec'24	92	88	53	53	145	141	0	145		JNAARDC, NAGPUR (1) IICT, HYDERABAD (2)
TOTAL	1833	1383	261	216	2094	1599	73	2021		
% of Total Protest	88	86	12	14		76	3	97		ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2021	1735	286	0

* KCS has started sampling since Dec'23.

41

FINANCE

Mahanadi Coalfields Limited, Sambalpu
Project wise Usage of Diesel
Period Prog Apr'25

U N I T S	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Apr'24	Apr'25	Variation with Last Year	Adverse / Favourable
Talcher	0.010	-		(F)
Deulbera	-	-	0.00%	
Nandira	-	-	0.00%	
Handidhua	-	-	0.00%	
TALCHER AREA	0.873	-		(F)
Orient 1&2	0.370	-		(F)
Orient 3	-	-	0.00%	
Orient 4	-	-	0.00%	
HRC	-	-	0.00%	
HBI	-	-	0.00%	
ORIENT AREA	0.168	-		(F)
TOTAL UG (COLL)	0.302	-		(F)
Balanda	-	-	0.00%	
Jagannath	1.537	1.456	-5.30%	(F)
Ananta	0.852	0.503	-40.94%	(F)
Bhubaneswari	-	-	0.00%	
JAGANNATH AREA	1.163	0.684	-41.13%	(F)
Bharatpur	2.210	1.736	-21.44%	(F)
Chendipada	-	-	0.00%	
BHARATPUR AREA	1.887	1.736	-8.00%	(F)
Lingaraj OCP	0.786	0.710	-9.63%	(F)
LINGARAJ AREA	0.786	0.710	-9.63%	(F)
Kaniha OCP	-	-	0.00%	
KANIHA AREA	-	-	0.00%	
Hingula	0.641	0.794	23.78%	(A)
Balaram	1.132	0.878	-22.51%	(F)
HINGULA AREA	0.967	0.836	-13.48%	(F)
Lajkura	5.366	0.965	-82.01%	(F)
Samaleswari	1.327	1.002	-24.51%	(F)
IB VALLEY AREA	1.975	0.987	-50.04%	(F)
LBL	0.815	0.807	-1.03%	(F)
LAKHANPUR AREA	0.815	0.807	-1.03%	(F)
Basundhara West	1.588	-		(F)
Siarmal OCP	-	-	0.00%	
MAHALAXMI AREA	1.588	-		(F)
Kulda	-	-	0.00%	
Garjanbahal	1.597	1.906	19.32%	(A)
BASUNDHARA AREA	1.834	2.559	39.51%	(A)
TOTAL OC (REV)	1.152	0.928	-19.46%	(F)
MCL (REV)	1.453	0.922	-36.59%	(F)

42

Colliery	Normal Overtime						Total Sunday Overtime						Total Holiday Overtime						Production Incentives		Total OT & Incent			
	Prog Apr			Prog Apr			Prog Apr			Prog Apr			Prog Apr			Prog Apr			Prog Apr		Prog Apr		Prog Apr	
	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		25-26	24-25		24-25		25-26	
	(L Hour)	(L Rs)	(L Hour)	(L Hour)	(L Rs)	(L Day)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)
Talcher	0.01	7.27	0.00	0.00	3.56	0.02	0.02	8.85	0.02	9.83	0.01	6.86	0.00	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.39
Deulbera	0.00	-	0.00	0.00	-	0.00936	0.00936	-	0.00936	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.87
Nandira	0.05	41.16	0.03	0.03	29.40	0.08	0.08	37.82	0.08008	38.47	0.01	11.46	0.01	12.34	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	78.97
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.06	48.42	0.04	0.04	32.96	0.11	0.11	46.66	0.11	48.30	0.02	18.32	0.02	16.67	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	81.26
Orient 1&2	0.05	43.06	0.02	0.02	12.67	0.02	0.02	14.23	0.03048	24.94	0.00	5.62	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.60
Orient 3	0.00	0.61	0.00	0.00	-	0.01	0.01	3.56	0.00976	-	0.00	2.31	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18
Orient 4	0.00	0.06	-	-	-	0.00	0.00	1.88	0.00472	-	0.00	1.46	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94
HRC	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.07	58.21	0.02	0.02	19.50	0.03	0.03	13.42	0.03192	17.57	0.00	4.96	0.00	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.07
ORIENT AREA	0.13	101.95	0.04	0.04	32.17	0.06	0.06	33.09	0.08	42.51	0.01	14.36	0.01	13.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	74.67
TOTAL UG (COLL)	0.18	150.37	0.08	0.08	65.12	0.17	0.17	79.76	0.19	90.81	0.03	32.68	0.03	29.69	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	155.93
Balanda	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	0.15	107.45	0.15	0.15	114.14	0.28	0.28	139.26	0.2868	124.25	0.06	22.68	0.06	64.26	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	238.40
Ananta	0.15	118.75	0.08	0.08	62.07	0.36	0.36	188.49	0.34912	153.55	0.10	40.05	0.10	78.36	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	215.63
Bhubaneswari	0.08	49.18	0.05	0.05	47.71	0.20	0.20	87.66	0.19696	82.21	0.05	18.35	0.05	42.86	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	129.93
JAGANNATH AREA	0.37	275.38	0.29	0.29	223.93	0.84	0.84	415.41	0.83	360.02	0.21	81.09	0.21	185.48	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	583.95
Bharatpur	0.11	80.40	0.11	0.11	83.22	0.46	0.46	168.92	0.58472	227.32	0.30	225.90	0.30	227.52	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	310.54
Chendipada	0.00	0.05	-	-	-	0.00	0.00	0.70	0	-	0.00	0.77	-	-	-	-	-	-	-	-	-	-	-	-
BHARATPUR AREA	0.11	80.45	0.11	0.11	83.22	0.46	0.46	169.63	0.58	227.32	0.31	226.67	0.31	227.52	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	310.54
Lingarej OCP	0.20	221.47	0.20	0.20	157.25	0.38	0.38	155.04	0.49552	211.19	0.13	104.13	0.13	106.55	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	368.44
LINGARAJ AREA	0.20	221.47	0.20	0.20	157.25	0.38	0.38	155.04	0.50	211.19	0.13	104.13	0.13	106.55	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	368.44
Kaniha OCP	0.02	11.77	0.02	0.02	13.68	0.11	0.11	35.50	0.14656	48.10	0.06	35.26	0.06	27.31	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	61.78
KANIHA AREA	0.02	11.77	0.02	0.02	13.68	0.11	0.11	35.50	0.15	48.10	0.06	35.26	0.06	27.31	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	61.78
Hingula	0.10	63.41	0.09	0.09	66.09	0.31	0.31	107.73	0.40888	150.09	0.21	143.35	0.21	150.66	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	212.69
Balaram	0.17	108.59	0.15	0.15	100.09	0.30	0.30	115.21	0.39128	157.86	0.20	152.25	0.20	158.40	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	259.23
HINGULA AREA	0.26	172.01	0.24	0.24	166.18	0.61	0.61	222.94	0.80	307.95	0.40	295.59	0.40	309.06	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	471.91
Lajkura	0.05	45.31	0.06	0.06	43.64	0.07	0.07	31.06	0.09448	41.05	0.03	21.17	0.03	21.43	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	84.69
Samaleswari	0.07	56.61	0.07	0.07	53.48	0.12	0.12	54.64	0.1604	77.06	0.04	37.13	0.04	38.54	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	130.54
IB VALLEY AREA	0.13	101.92	0.12	0.12	97.11	0.19	0.19	85.70	0.25	118.12	0.07	58.30	0.07	59.97	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	215.23
Int LBL	0.07	55.21	0.11	0.11	87.24	0.28	0.28	120.27	0.38576	167.02	0.10	-	0.10	87.16	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	254.25
Lakhanpur	0.00	-	-	-	-	0.01	0.01	0.00016	0	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Ulari	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	0.08	55.21	0.11	0.11	87.24	0.29	0.29	120.27	0.39	167.02	0.10	-	0.10	87.16	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	254.25
Basundhara West	0.03	20.68	-	-	6.05	0.07	0.07	25.05	0	29.41	0.05	34.46	0.05	32.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.46
Sirmal OCP	0.00	2.92	0.00	0.00	3.02	0.01	0.01	2.78	0.01064	3.63	0.01	3.95	0.01	3.85	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	5.64
MAHALAXMI AREA	0.03	23.60	0.00	0.00	9.06	0.07	0.07	27.83	0.01	33.04	0.05	38.40	0.05	36.06	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	42.10
Kulda	0.04	26.43	0.04	0.04	29.85	0.05	0.05	17.54	0.07128	26.31	0.04	26.38	0.04	28.84	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	56.16
Garjanbahal	0.08	47.77	0.08	0.08	54.54	0.12	0.12	38.95	0.16864	58.37	0.08	54.15	0.08	61.82	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	112.90
BASUNDHARA AREA	0.12	74.20	0.12	0.12	84.38	0.17	0.17	56.49	0.24	84.58	0.12	80.53	0.12	90.66	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	169.06
TOTAL OC (REV)	1.32	1,016.01	1.23	1.23	922.06	3.14	3.14	1,288.80	3.75	1,557.43	1.45	919.98	1.38	1,129.76	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	2,477.27
MCL (REV)	1.50	1,166.38	1.31	1.31	987.18	3.31	3.31	1,368.56	3.94	1,648.24	1.48	952.66	1.41	1,159.45	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	2,633.20

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Apr'25

UNITS	EXPLOSIVES Usage (Kg/Ton In UG & Kg/Cum In OC)			
	Apr'24	Apr'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.653	0.598	-9%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.653	0.598	-9%	(F)
Orient 1&2	0.456	0.539	18%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.738	0.472	-36%	(F)
Service Unit	-	-		
ORIENT AREA	0.590	0.498	-16%	(F)
TOTAL UG (COLL)	0.599	0.508	-15%	(F)
Balanda	-	-		
Jagannath	0.532	0.533	0%	(A)
Ananta	0.488	0.371	-24%	(F)
Service Unit	-	-		
JAGANNATH AREA	-	0.387		(A)
Bhubaneswari	0.171	0.461	170%	(A)
JAGANNATH AREA	0.363	0.461	27%	(A)
Bharatpur	0.610	0.609	0%	(F)
Chendipada	-	-		
Service Unit	0.353	-	-100%	(F)
BHARATPUR AREA	0.610	0.609	0%	(F)
Lingaraj OCP	0.353	0.437	24%	(A)
Service Unit	-	-		
LINGARAJ AREA	0.353	0.437	24%	(A)
Kaniha OCP	0.177	0.469	164%	(A)
Service Unit	-	-		
KANIHA AREA	0.177	0.469	164%	(A)
Hingula	0.498	0.376	-25%	(F)
Balaram	0.149	0.693	366%	(A)
Service Unit	-	-		
HINGULA AREA	0.370	0.396	7%	(A)
Lajkura	0.440	0.558	27%	(A)
Samaleswari	0.518	0.518	0%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.499	0.528	6%	(A)
LBL	0.439	0.214	-51%	(F)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.439	0.214	-51%	(F)
Basundhara West	-	-		
Siarmal OCP	1.788	0.264	-85%	(F)
Service Unit	-	-		
MAHALAXMI AREA	0.260	0.264	1%	(A)
Kulda	-	0.474		(A)
Garjanbahal	0.243	0.380	57%	(A)
Service Unit	-	-		
BASUNDHARA AREA	0.296	0.416	40%	(A)
TOTAL OC (REV)	0.395	0.367	-7%	(F)
MCL (REV)	0.238	0.213	-10%	(F)

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Mar'25

U N I T S	Power Usage (kWH/Ton in UG & kWH/Cum in OC)			
	Apr'24	Apr'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	-	-		
Handidhua	-	-		
TALCHER AREA	290.22	405.76	40%	(A)
Orient 1&2	70.78	168.76	138%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	84.72	116.85	38%	(A)
ORIENT AREA	95.43	121.65	27%	(A)
TOTAL UG (COLL)	122.28	149.07	22%	(A)
Balanda	-	-		
Jagannath	5.68	7.08	25%	(A)
Ananta	4.55	6.03	33%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	8.54	-	-100%	(F)
Bharatpur	22.30	36.12	62%	(A)
Chendipada	-	-		
BHARATPUR AREA	22.30	36.12	62%	(A)
Lingaraj OCP	32.03	67.85	112%	(A)
LINGARAJ AREA	32.03	67.85	112%	(A)
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	7.54	14.47	92%	(A)
Balaram	22.51	-	-100%	(F)
HINGULA AREA	11.12	31.95	187%	(A)
Lajkura	14.98	2.21	-85%	(F)
Samaleswari	73.45	11.46	-84%	(F)
IB VALLEY AREA	34.41	6.15	-82%	(F)
Belpahar	21.09	20.32	-4%	(F)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	21.09	20.32	-4%	(F)
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	6.02	-	-100%	(F)
Kulda	-	-		
Garjanbahal	3.34	1.43	-57%	(F)
BASUNDHARA AREA	6.02	12.43	106%	(A)
TOTAL OC (REV)	16.51	20.90	27%	(A)
MCL (REV)	20.27	25.06	24%	(A)

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: May-2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month May-25 (MM3)	Composite Production May-25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)
				May-25 (%)	May-24 (%)	
Samleswari	5.23	0.444	0.280	63.07	30.64	105.85
Jagannath	5.62	0.477	0.171	35.88	24.13	48.70
Balaram	7.63	0.648	0.274	42.25	29.27	44.34
INT LBL	16.59	1.409	0.809	57.41	42.19	36.07
Ananta	11.85	1.006	0.728	72.36	68.21	6.08
Bharatpur	6.08	0.516	0.176	34.12	34.27	-0.44
Lingaraj	11.63	0.988	0.457	46.24	48.38	-4.43
Lajkura	3.37	0.286	0.132	46.09	48.70	-5.35
Hingula	8.13	0.690	0.228	32.98	41.61	-20.75
Garjanbahal	13.52	1.148	0.261	22.69	29.55	-23.21
M C L	92.86	7.89	3.52	44.57	38.48	15.84
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum						
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum						

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to May-2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month April to May- 25 (MM3)	Composite Production April to May- 25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)
				April to May-25 (%)	April to May-24 (%)	
Samleswari	5.23	0.874	0.482	55.17	25.02	120.52
Balaram	7.63	1.275	0.531	41.67	31.00	34.44
INT LBL	16.59	2.773	1.653	59.62	44.76	33.20
Jagannath	5.62	0.939	0.324	34.54	26.70	29.38
Ananta	11.85	1.980	1.287	65.00	60.09	8.17
Lajkura	3.37	0.563	0.283	50.33	48.74	3.26
Hingula	8.13	1.359	0.495	36.43	35.86	1.58
Lingaraj	11.63	1.944	0.833	42.87	46.55	-7.91
Bharatpur	6.08	1.016	0.272	26.77	34.09	-21.48
Garjanbahal	13.52	2.260	0.395	17.50	27.23	-35.73
M C L	92.86	15.52	6.56	42.25	37.47	12.77
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum						
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum						

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: May-2025

per day
days capacity
31 0.03186
31 0.03186
0
31 0.0154
31 0.03247
31 0.04786
31 0
31 0.01666
31 0.01666
31 0
31 0.02227
31 0.0209
31 0.04318
31 0
31 0.00923
31 0.01433
31 0.02356
31 0
31 0.04545
31 0.04545
31 0
31 0.00882
31 0.00882
31 0
31 0.03704
31 0.03704
31 0.25441

Project	Mine Capacity as on 1.4.2025	Mine Capacity for the month May-25	Composite Production May-25	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
	(MM3)	(MM3)	(MM3)	May-25 (%)	May-24 (%)		
Lingaraj	11.63	0.988	0.457	46.24	48.38	-4.43	456.722
Lingaraj Area	11.63	0.988	0.457	46.24	48.38	-4.43	
Jagarinath	5.62	0.477	0.171	35.88	24.13	48.70	171.264
Ananta	11.85	1.006	0.728	72.36	68.21	6.08	728.263
JAGANNATH AREA	17.47	1.484	0.900	60.63	52.40	15.70	
Bharatpur	6.08	0.516	0.176	34.12	34.27	-0.44	176.187
BHARATPUR AREA	6.08	0.516	0.176	34.12	34.27	-0.44	
Hingula	8.13	0.690	0.228	32.98	41.61	-20.75	227.695
Balaram	7.63	0.648	0.274	42.25	29.27	44.34	273.775
HINGULA AREA	15.76	1.339	0.501	37.46	32.70	14.57	
Lajkura	3.37	0.286	0.132	46.09	48.70	-5.35	131.925
Samleswari	5.23	0.444	0.280	63.07	30.64	105.85	280.161
IB VALLEY AREA	8.6	0.730	0.412	56.42	35.47	59.06	
INT LBL	16.59	1.409	0.809	57.41	42.19	36.07	808.872
LAKHANPUR AREA	16.59	1.409	0.809	57.41	42.19	36.07	
Basundhara (W)	3.22	0.273	0.000	0.00	22.04	-100.00	0
MAHALAXMI AREA	3.22	0.273	0.000	0.00	22.04	-100.00	
Garjanbahal	13.52	1.148	0.261	22.69	29.55	-23.21	260.551
BASUNDHARA AREA	13.52	1.148	0.261	22.69	29.55	-23.21	
M C L	92.86	7.89	3.52	44.57	38.48	15.84	
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

48

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to May-2025

Project	Mine Capacity as on 1.4.2025	Mine Capacity for the month April to May- 25	Composite Production April to May- 25	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
	(MM3)	(MM3)	(MM3)	April to May-25 (%)	April to May- 24 (%)		
Lingaraj	11.63	1.944	0.833	42.87	46.55	-7.91	833.214
Lingaraj Area	11.63	1.944	0.833	42.87	46.55	-7.91	
Jagannath	5.62	0.939	0.324	34.54	26.70	29.38	324.445
Ananta	11.85	1.980	1.287	65.00	60.09	8.17	1287.195
JAGANNATH AREA	17.47	2.920	1.612	55.20	48.12	14.71	
Bharatpur	6.08	1.016	0.272	26.77	34.09	-21.48	271.996
BHARATPUR AREA	6.08	1.016	0.272	26.77	34.09	-21.48	
Hingula	8.13	1.359	0.495	36.43	35.86	1.58	494.942
Balaram	7.63	1.275	0.531	41.67	31.00	34.44	531.418
HINGULA AREA	15.76	2.634	1.026	38.97	32.35	20.46	
Lajkura	3.37	0.563	0.283	50.33	48.74	3.26	283.451
Sarnleswari	5.23	0.874	0.482	55.17	25.02	120.52	482.246
IB VALLEY AREA	8.6	1.437	0.766	53.27	31.36	69.88	
INT LBL	16.59	2.773	1.653	59.62	44.76	33.20	1652.958
LAKHANPUR AREA	16.59	2.773	1.653	59.62	44.76	33.20	
Basundhara (W)	3.22	0.538	0.000	0.00	23.77	-100.00	0
MAHALAXMI AREA	3.22	0.538	0.000	0.00	23.77	-100.00	
Garjanbahal	13.52	2.260	0.395	17.50	27.23	-35.73	395.415
BASUNDHARA AREA	13.52	2.260	0.395	17.50	27.23	-35.73	
M C L	92.86	15.52	6.56	42.25	37.47	12.77	
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

49

% AVAILABILITY of HEMM (Absolute)

May-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT /	May-25	May-24	May-25	May-24	May-25	May-24	May-25	May-24	May-25	May-24
AREA										
Lingaraj	65	66	83	86	83	77	57	68	95	86
Lingaraj Area	65	66	83	86	86	77	57	68	95	86
Ananta	77	59	88	84	79	76	82	72	95	82
Jagannath	85	77	71		73	87	87	58	75	96
JAGANNATH AREA	80	67	85	84	76	81	84	63	85	89
Bhubaneswari	56	78					65	56		
Bhubaneswari Area	56	78					65	56		
Bharatpur	89	86			94	90	79	80	82	95
BHARATPUR AREA	89	86			94	90	79	80	82	95
Balaram	68	70	81	81	66	72	83	76	48	92
Hingula	84	60	89	86	76	73	54	85	80	99
HINGULA AREA	76	66	85	83	69	73	69	80	69	96
Lajkura	74	83			70	65	72	77	85	93
Samleswari	93	87	92	87	87	96	93	96	59	97
IB VALLEY AREA	83	86	92	87	79	82	83	87	69	96
ILBL OCP	79	91	74	68	85	91	87	82	91	99
LAKHANPUR AREA	79	91	74	68	85	91	87	82	91	99
Basundhara We	97	83		93	96	75	96	76	96	90
MAHALAXMI AREA	97	83		93	96	75	96	76	96	90
Garjanbahal	81	97	73	82	98	98	76	86	99	99
Kulda	0	86			96		82	63		
BASUNDHARA AREA	74	94	73	82	98	98	78	78	99	99
M C L	80	80	82	82	83	85	77	76	85	95
CMPDI NORM ->	80%				67%		70%		78%	

50

%UTILIZATION OF HEMM(Absolute)**May-25**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	May-25	May-24	May-25	May-24	May-25	May-24	May-25	May-24	May-25	May-24
Lingaraj	24	25	36	48	13	16	11	13	7	15
Lingaraj Area	24	25	36	48	13	16	11	13	7	15
Jagannath	25	17	17		15	12	8	11	11	5
Ananta	11	13	47	57	13	17	17	20	7	13
JAGANNATH AREA	16	15	41	57	14	15	13	14	9	9
Bhubaneswari	8	25					8	11		
Bhubaneswari Area	8	25					8	11		
Bharatpur	13	17			10	15	18	19	4	18
BHARATPUR AREA	13	17			10	15	18	19	4	18
Balaram	18	15	24	27	6	7	11	15	5	5
Hingula	14	20	24	36	7	15	10	23	1	3
HINGULA AREA	16	17	24	30	6	10	11	18	2	4
Lajkura	20	28			13	16	10	14	10	12
Samleswari	31	21	47	33	11	5	18	26	5	4
IB VALLEY AREA	25	24	47	33	12	10	14	20	7	7
Lakhanpur(LBL)	25	23	43	42	10	9	30	29	4	5
LAKHANPUR AREA	25	23	43	42	10	9	30	29	4	5
Basundhara We	1	12		29	0	5	2	7	0	10
MAHALAXMI AREA	1	12		29	0	5	2	7	0	10
Garjanbahal	11	24	45	11	9	18	13	27	3	7
Kulda	0	14			25		17	19	0	
BASUNDHARA AREA	10	22	45	11	1	18	15	24	3	7
M C L	17	20	36	38	9	13	15	19	5	8
CMPTDI NORM ->	58%				50%		45%		40%	

51

"% AVAILABILITY of HEMM (Absolute)										
April to May 25										
EQUIPMENT -> PROJECT / AREA	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	April to May 25	April to May 24	April to May 25	April to May 24	April to May 25	April to May 24	April to May 25	April to May 24	April to May 25	April to May 24
Lingaraj	70	72	83	88	85	73	58	66	95	91
Lingaraj Area	70	72	83	88	85	73	58	66	95	91
Ananta	81	59	89	79	78	80	79	75	96	87
Jagannath	85	71	77		77	89	84	55	84	96
JAGANNATH AREA	82	65	86	79	77	84	81	63	90	91
Bhubaneswari	76	84					63	59		
Bhubaneswari Area	76	84					63	59		
Bharatpur	88	83			93	90	75	79	83	96
BHARATPUR AREA	88	83			93	90	75	79	83	96
Balaram	67	77	87	84	65	69	83	65	48	94
Hingula	77	60	87	89	69	75	55	80	79	100
HINGULA AREA	72	70	87	86	66	71	70	71	69	97
Lajkura	78	87			77	77	75	83	88	89
Samleswari	89	90	92	89	90	94	94	94	65	97
IB VALLEY AREA	83	89	92	89	84	86	86	89	74	94
ILBL OCP	76	86	81	75	86	90	84	82	91	98
LAKHANPUR AREA	76	86	81	75	86	90	84	82	91	98
Basundhara We	96	89		89	95	80	96	77	94	90
MAHALAXMI AREA	96	89		89	95	80	96	77	94	90
Garjanbahal	78	97	82	88	98	98	73	87	99	99
Kulda	42	65			95		88	58		
BASUNDHARA AREA	75	90	82	88	98	98	79	76	99	99
M C L	80	80	85	84	84	86	76	74	86	95
CMPDI NORM ->	80%				67%		70%		78%	

52

%UTILIZATION OF HEMM(Absolute)										
April to May 25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	April to May 25	April to May 24	April to May 25	April to May 24	April to May 25	April to May 24	April to May 25	April to May 24	April to May 25	April to May 24
Lingaraj	25	24	35	47	12	17	10	13	6	14
Lingaraj Area	25	24	35	47	12	17	10	13	6	14
Jagannath	21	18	21		15	13	8	11	9	5
Ananta	10	12	42	52	13	19	18	21	5	15
JAGANNATH AREA	14	15	37	52	14	16	13	15	7	10
Bhubaneswari	7	22					9	12		
Bhubaneswari Area	7	22					9	12		
Bharatpur	11	17			9	14	15	19	4	17
BHARATPUR AREA	11	17			9	14	15	19	4	17
Balaram	15	16	25	28	6	8	10	14	3	7
Hingula	14	21	26	32	8	15	10	21	1	3
HINGULA AREA	15	18	26	29	6	11	10	17	2	4
Lajkura	20	29			13	17	10	15	10	10
Samleswari	30	21	41	33	11	5	18	25	4	3
IB VALLEY AREA	24	25	41	33	12	11	15	20	6	6
Lakhanpur(LBL)	24	24	44	45	10	10	29	29	4	6
LAKHANPUR AREA	24	24	44	45	10	10	29	29	4	6
Basundhara We	2	12		34	0	6	1	10	0	9
MAHALAXMI AREA	2	12		34	0	6	1	10	0	9
Garjanbahal	10	24	35	12	8	17	14	27	3	8
Kulda	8	12			24		18	19	0	
BASUNDHARA AREA	10	21	35	12	9	17	15	24	3	8
M C L	16	20	35	38	10	13	15	19	5	9
CMPDI NORM ->	58%				50%		45%		40%	

53

A1:A113 : TABLE B									
HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	MAY'2025 (excluding siding & washed coal of IBV washery)	(Fig. in Te.)
1	Jagannath	A	B	C	D	E	F	G	(H= E+F-G)
		JNC-1	Near CHP comp	G-12	0.00	0.00	0.00	0.00	0.00
		JNC-2	NEAR FC	G-12	110803.11	0.00	41961.72	68841.39	
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00	
		JNC-4	NEAR FIELD TIME OFFICE	G-12	98905.07	96787.97	84480.96	111212.08	
2	Ananta	JNC-5	NEAR SIDING NO-III & IV	G-12	38387.59	65547.81	97194.17	6741.23	
		5			248095.77	162335.78	223636.85	186794.70	
		AOC-01	Near Time Office.	G-12	284349.83	0.00	0.00	284349.83	
		AOC-02 & 4	West side of Time Office stock	G-12	136538.73	288431.12	277941.61	147028.24	
		AOC-03	Near External OB Dump	G-12	36077.45	0.00	0.00	36077.45	
3	Bhubaneswari	AOC-05	Near Handihua Depot	G-12	3738.54	17013.52	0.00	20752.06	
		AOC-06	Near North of Dump No.03	G-12	122367.01	415999.84	451390.74	86976.11	
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	238930.38	778385.25	168211.07	849104.56	
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	31525.6	0	0	31525.6	
		7			853527.54	1499829.73	897543.42	1455813.85	
4	Bharatpur	BBSRI-1	West Side of quarry	G-12	1017738.68	82123.01	55335.79	1044525.90	
		BBSRI-2	South Side of quarry	G-12	54707.57	0.00	6144.24	48563.33	
		BBSRI-09	West Side of quarry	G-12	78498.74	584597.66	575325.76	87770.64	
		BBSRI-10	north side of quarry	G-12	23986.39	160774.95	62207.86	122553.48	
		4			1174931.38	827495.62	699013.65	1303413.35	
5	Lingaraj OCP/ Area	BPR-01	Near N.Q. Time Office	G-12	353639.29	26954.93	244811.58	135782.64	
		BPR-15	Near Rakas	G-12	104976.45	55854.92	100029.37	60802.00	
		BPR-18	Near in Motion W.B-1	G-12	283636.71	14577.77	26935.77	271278.71	
		BPR-21	N-E of Haul Road	G-12	12397.87	93320.42	78187.94	27530.35	
		BPR-23	Near N.E. of BPR-21	G-12	9911.86	44372.95	3110.10	51174.71	
	TOTAL	BPR-24	Near view point	G-12	152659.32	0.00	65544.51	87114.81	
		BPR-25	south side BPR-24	G-12	175620.29	0.00	53.64	175566.65	
		7			1092841.79	235080.99	518672.91	809249.87	
		LNG-1	East of Heap No.18	G-13	495793.00	2779.30	30253.23	468319.07	
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00	
	TOTAL	LNG-3	West of HEMM Workshop	G-12	22764.35	53892.72	39876.82	36780.25	
		LNG-4	North of HEMM Workshop	G-12	65015.96	228264.44	234017.64	59262.76	
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00	
		LNG-6	North of LNG-1	G-13	570270.16	0.00	54834.68	515435.48	
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00	

128

26.6.25

TABLE - B

	LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
TOTAL	8			1153843.47	284936.46	358982.37	1079797.56
6	KN-5	Pit stock	G-12	218257.54	207677.26	342253.26	83681.54
	KN-6	Pit stock	G-12	39053.93	0.00	0.00	39053.93
TOTAL	2			257311.47	207677.26	342253.26	122735.47
7	HIN-1 & 13 A	North side of Heap No.3	G-14	724552.84	104035.43	139534.83	689053.44
	HIN-2		G-14	94479.50	1814.28	222302.65	-126008.87
	HIN-4	Near CHP	G-14	48811.31	55804.14	0.00	104615.45
	HIN-5	Near CHP	G-13	204337.28	0.00	0.00	204337.28
	HIN-6		G-13	0.00	0.00	673.60	-673.60
	HIN-7		G-13	440536.97	4601.90	0.00	445138.87
	HIN-10		G-13	160261.79	0.00	94479.50	65782.29
8	HIN-14		G-13	865445.87	123448.83	213867.20	775027.50
	HIN-15		G-13	1955793.55	0.00	0.00	1955793.55
	9			4494219.11	289704.58	670857.78	4113065.91
Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	323355.37	0.00	49833.44	273521.93
	Stock No-BAL-06	Solada Area	G-13	679828.44	0.00	231307.76	448520.68
	stock no.BAL-11	solada area	G-13	135822.97	300308.55	140211.39	295920.13
Total	3			1139006.78	300308.55	421352.59	1017962.74
	NDR-No-01	Near gate	G-7	24426.72	0	1024.23	23402.49
	nandira Heap no-3	Nandira Bunker	G-7	0.00	0	0	0.00
	Heap No.2	G-7	G-7	4839.00	0	0	4839.00
	nandira Heap no-4	near surface bunker	G-8	2606.00	3682	0	6288.00
	nandira heap no.3	near bunker	G-8	400.00	0	0	400.00
TOTAL	5			32271.72	3682.00	1024.23	34929.49
TCF	50			10446049.03	3811050.97	413337.06	10123762.94
Lajkura	LAI-10		G-13	205878.28	213245.78	0.00	419124.06
TOTAL	1			205878.28	213245.78	0.00	419124.06
Samaleswari	SAM-13	Near Arterial Road junction	G-14	258341.92	51362.01	91965.19	217738.74
	SAM-14	East of CHP	G-14	1221344.64	18606.78	62754.38	1177497.04
	SAM-17	North	G-14	114713.54	16505.96	41900.67	89318.83
	SAM-18	east of W.B 08	G-14	106296.54	37309.23	98097.95	45507.82
	SAM-19		G-14	56794.14	119674.96	25495.70	150973.40
TOTAL	5			1757490.78	243458.94	320213.89	1680735.83
INTERGRATED L-B-L	LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	450160.65	33077.34	56258.16	426979.83
	LKP-2	Near kali mandir	G-14	989587.57	344147.90	167973.92	1165761.55
	LKP-5	South Side heap LKP-1	G-14	704104.42	0.00	0.00	704104.42
	LKP-6	east side of heap no LKP-1	G-14	152377.25	170496.11	176594.95	146278.41
	LKP-10	south side of heap no. LKP-5	G-12	1123217.97	0.00	136.77	1123081.20
	LKP-11	south side of heap no. LKP-5	G-14	3882112.45	194347.51	13097.69	4063362.27
	LKP-12	north side of LKP-11	G-14	2040293.65	139296.33	97071.07	2082518.91
OCP	LKP-13 (New)	west side	G-14	1816306.00	0.00	47859.06	1768446.94
	BLP-5	Near 3 no junction	G-15	129053.14	431462.12	28186.22	532329.04
				132725.48	555.88	1283.00	131998.36

129

P.D. Ans.
26.6.25

TABLE - B

13	TOTAL	BLP-8 11	near reject dump in Q-2	G-10	101664.03	17187.58	21769.67	97081.94
	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Excav. W/shop	G-13	11521602.61	1330570.77	610230.51	12241942.87
	TOTAL	1			612411.96	0.00	64.14	612347.82
					612411.96	0.00	64.14	612347.82
14	Siarmal OCP	SIR-7	North-East of the Mine	G-13	0.00	412568.00	0.00	412568.00
		SIR-1	North-East of the Mine	G-11	3070295.80	561573.30	1598827.91	2033041.19
		SIR-5	Near weighbridge no.8	G-13	0.00	277538.51	0.00	277538.51
		SIR-8	west side of heap no SIR-07	G-9	852.20	0.00	852.20	0.00
	TOTAL	4			3071148.00	1251679.81	1599680.11	2723147.70
15	Kulda	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	117309.33	291354.29	281195.87	122467.75
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1780557.09	884513.10	962038.47	1703031.72
		KUL-4(G-8)	N22 01 44'.62", E 83 44 58.27 "	G-8	97026.94	51770.92	76271.99	72525.87
	TOTAL	3			1989893.36	1227638.31	1319506.33	1898025.34
16	GARJANBAHAL OCP	GOC-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1282897.45	365119.34	486153.11	1161863.68
				G-15	0.00	0.00	0.00	0.00
		GOC-3	North West side of Kulda OB Dump	G-14	537945.09	735207.56	702742.52	570410.13
				G-15	0.00	0.00	0.00	0.00
		GOC-5	North side of central road.	G-14	2437320.82	113604.72	51512.37	2499413.17
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			4258163.36	1213931.62	1240408.00	4231686.98
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th Incline.	G-13	98435.58	13000.00	7521.97	103913.61
	TOTAL	1			98435.58	13000.00	7521.97	103913.61
18	H. B. M (UG)	HBM-1	Near Inclines & Workshop	G-14	62716.82	15194.22	0.00	77911.04
		HBM-2	Infront of Manager's Office	G-14	33005.09	805.78	0.00	33810.87
	TOTAL	2			95721.91	16000.00	0.00	111721.91
	Sub- Total IBCF	35			23610745.84			24022646.12
	Grand Total- MCL	85			34056794.87			34146409.06

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130

ELECTRICAL & MECHANICAL

POWER CONSUMPTION REPORT FOR MAY 2025 (PROGRESSIVE)														
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
									Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	K.W.H.	Rs	Te	CUM	KWH / Te	KWH / CuM	Rs/Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035	Integrated LBI	30000.00	27824.00	0.00	26837590	161636136	8012023	25809229	3.35	0.88	20.17	5.27	6.02	
	Samaleswari OCP				11777655	70933891	5656110	17614941	2.08	0.56	12.54	3.37	6.02	
	Lajkura OCP				3134972	18881157	1657983	6218494	1.89	0.43	11.39	2.62	6.02	
	CWS, IB C.F.				1245644	7502204	640790	1975794	1.94	0.53	11.71	3.18	6.02	
	Central Hospital, Ib Valley Coalfields				133005	801054							6.02	
	OC 2				569481	3429844			167.63		1009.62		6.02	0.96
	OC 3				4046703	24372286	24140						6.02	
	OC 4				1040465	6266459							6.02	
	HRC				766789	4618177							6.02	
	HBI				601084	3620181							6.02	
Nandira S/s, LRI-21	Jagannath OCP	42000.00	37897.39	0.00	3521793	21210883	33000		106.72		642.75		6.02	
	Balanda OCP				3844200	227916958	15912067	23533719	2.44	1.17	14.32	6.88	5.87	
	Ananta OCP				3077028	18054354	780461	393865	3.94	3.56	23.13	20.90	5.87	
	Bhubaneswari OCP				3429808	20124279							5.87	
	C.W.S., Talcher				1509627	8857680	4768697	3686146	0.32	0.23	1.86	1.35	5.87	
	Hingula OCP				1634964	9593091	3375292	8212878	0.48	0.16	2.84	0.94	5.87	
	Balram OCP				881949	5174805	1677311	5160864	0.83	0.23	4.88	1.33	5.87	0.96
	Talcher Mine				1395736	8189434	671352	598295	3.73	2.50	21.89	14.65	5.87	
	Deulbera Mine				2504388	14694410							5.87	
	Nandira Mine				3175612	18632791							5.87	
Basundhara, RRKL/2-0016	NSCH Central Colony, CGM (JA) Office Colony				960347	5634802	6688		121.51		712.94		5.87	
	IWSS, Talcher				812636	4768114							5.87	
	Handidhwa Mine				1803103	10579645							5.87	
	Lingaraj OCP				1019140	5979769							5.87	
	Bharatpur OCP				973575	5712418	3127137	2754143	2.68	1.81	15.73	10.61	5.87	
	Kulda OCP	8000.00	10471.05	997475.58	8384507	49195797	1505129	2747528	4.84	1.99	28.39	11.69	5.87	
	Garijanbahal OCP				7281778	42725571	8337282	9527187	0.94	0.54	6.34	3.63	6.72	
	Siarnal OCP				1349001	3410674	3073055	2135052	0.44	0.34	1.11	0.86	2.53	0.99
	Basundhara (W) OCP				121900	68355	2826376	3448516	0.04	0.02	0.02	0.01	0.56	
					3736407	13842648	2437851	3943619	1.53	0.69	5.68	2.56	3.70	
Kaniha, LRI-0067					2653001	9919261	0	0					3.74	
	Bhubaneswar Office, 51LI	665.50	482.40	0.00	206770	1411797	1596076	1018225	0.13	0.10	0.88	0.71	6.83	0.99
	A.V.Colony, BRL/1-0076	115.00	164.40	18880.00	81501	603593							7.41	0.99
	J.V.Office, BRL/1-0025	1400.00	964.50	0.00	497020	2605080							5.24	0.96
	J.V.Colony, BRL/1-0077	900.00	900.00	0.00	478994	2626963							5.48	1.00
	TOTAL MCL	83640.50	78626.45	1016355.58	421260	2172854	33857448	59888360	2.22	0.79	13.34	4.76	5.16	0.97

POWER CONSUMPTION REPORT FOR MAY 2025

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	KWH / Te	Coal	Rs / CuM	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs		K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
	Integrated LBL	30000.00	27824.00	0.00	0.95	13966400	79555375	4391996	12729347	3.18	0.91	18.11	5.17	5.70
	Samaleswari OCP					6042466	34419082	2977647	8674839	2.03	0.58	11.56	3.29	5.70
	Lajkura OCP					1650953	9404157	994546	3038251	1.66	0.45	9.46	2.59	5.70
	CWS, IB C.F.					656987	3736631	390803	1016257	1.68	0.52	9.56	2.99	5.70
	Central Hospital, Ib Valley Coalfields					63045	359115							5.70
	OC 2					299903	1708306							5.70
	OC 3					2131093	12139129	13000		163.93		933.78		5.70
	OC 4					547934	3121142	0						5.70
	HRC					403810	2300180	0						5.70
Nandira S/s, LRI-21	HB					316546	1803107	0						5.70
	Jagannath OCP					1854663	10564526	16000		115.92		660.28		5.70
	Balanda OCP	42000.00	37434.58	0.00	0.97	20384400	126335481	8370381	12356884	2.44	1.17	15.09	7.26	6.20
	Ananta OCP					1616259	10017019	281977	240684	5.73	3.94	35.52	24.40	6.20
	Bhubaneswari OCP					1801563	11165465	0	0					6.20
	C.W.S., Talcher					792956	4914470	2623489	2302515	0.30	0.20	1.87	1.27	6.20
	Hingula OCP					858791	5322493	1735488	4086754	0.49	0.17	3.07	1.04	6.20
	Bairam OCP					463258	2871113							6.20
	Talcher Mine					718926	4456654							6.20
	Deulbera Mine					1315471	8152833	328145	412980	4.01	2.15	24.85	13.35	6.20
Basundhara, RRKL/2-0016	Nandira Mine					1668042	10337951							6.20
	NSCH, Central Colony, CGM (JA) Office Colony					504438	3126334							6.20
	IWSS, Talcher					426851	2645474	3682		115.93		718.49		6.20
	Handidhwa Mine					535320	3317729							6.20
	Lingaraj OCP					506442	3138752							6.20
	Bharatpur OCP					4404099	27295088	1661556	1421813	2.65	1.82	16.43	11.27	6.20
	Kulda OCP					3824873	23705246	930451	1612103	4.11	1.76	25.48	10.91	6.20
	Garjanbahat OCP	8000.00	10471.05	617762.58	0.99	4224306	27240938	4329834	5034838	0.98	0.55	6.29	3.56	6.45
	Siarmal OCP					528900	3410674	1499850	1082269	0.35	0.27	2.27	1.72	6.45
	Basundhara (W) OCP					10600	68355	1578304	1791346	0.01	0.00	0.04	0.02	6.45
Kaniha, LRI-0067	Basundhara (W) OCP					2146607	13842648	1251680	2161223	1.71	0.74	11.06	4.75	6.45
	Bhubaneswar Office, 51LI	665.50	273.20	0.00	0.99	1538200	9919261	0	0					6.45
	A.V.Colony, BRL/1-0076	115.00	141.12	6530.00	0.99	102939	789344	758600	510110	0.14	0.11	1.04	0.82	7.67
	J.V.Office, BRL/1-0025	1400.00	964.50	0.00	0.95	41625	303982							7.30
	J.V.Colony, BRL/1-0077	900.00	900.00	0.00	1.00	274830	1361016							4.95
	TOTAL MCL	560.00	618.00	0.00	0.97	254760	1446358							5.68
		83640.50	78626.45	624292.58	0.97	39469370	238135743	17850811	30631179	2.21	0.80	13.34	4.86	6.03

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MAY 2025 & PROGRESSIVE UP TO MAY 2025-VIS-MAY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		MIC on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		MAY25	Prog.	MAY24	Prog.	Monthly	Yearly	MAY25	MAY24		MAY25	Prog.	MAY25	Prog.	MAY25	Prog.	MAY24	Prog.	MAY24	Prog.
		3682	6903	4282	9438	-14.01	-26.86	6	7	3	23.60	22.56	33.93	47.28	16.33	16.71	65.42	63.94	24.03	26.01
	Talcher area	3682	6903	4282	9438	-14.01	-26.86	6	7	3	23.60	22.56	33.93	47.28	16.33	16.71	65.42	63.94	24.03	26.01

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MAY 2025 & PROGRESSIVE UP TO MAY 2025-VIS-MAY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		MAY25	Prog.	MAY24	Prog.	Monthly	Yearly	MAY25	MAY24		MAY25	Prog.	MAY24	Prog.	MAY25	Prog.	MAY24	Prog.	MAY24	Prog.
1	OR-2	13000	24140	16005	32905	-18.78	-26.64	7	7	6	71.43	67.62	48.49	47.67	34.16	33.10	49.61	47.98	38.14	36.72
2	HBI	16000	33000	14000	29350	14.29	12.44	7	7	7	87.91	92.44	80.91	81.26	27.53	27.53	69.89	69.22	22.39	23.46
	Orient area	29000	57140	30005	62255	-3.35	-8.22	14	14	13	79.67	80.03	64.70	64.47	30.08	30.31	59.75	58.60	30.27	30.09

56

Feeder Breaker/ CHP Crushing Information for MOC (Capacity more than 1MTY) for the month of May 2025 and progressive up to May 2025 (Provisional)

Subsidiary - Mahanadi Coalfields Limited																	
Name of Area	Name of CHP	Existing Annual Capacity of CHPs (LT)	Name of Linked Mines	Total Despatch of Linked Mines (LT)		Total Coal Handled (LT) by CHP		Percentage of total despatch through CHP		Percentage Capacity utilisation of CHP		Reasons for low capacity utilization	Action Taken				
				Current Month (May 2025)	Progressive of the current year	Current Month (May 2025)	Progressive of the current year	Current Month (May 2025) (%)	Progressive of the current year (%)	Current Month (May 2025) (%)	Progressive of the current year (%)						
Jagannath	CHP 2.0	30	Jagannath	3.565	8.021	0.000	0.000	0.00	0.00	0.00	0.00	1. Feeder Breakers (FB) in MCL are stand alone ckt's with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs. 2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP.					
	FB 4.0						0.00	0.00									
Ananta	FB 7.0	10	Ananta	19,099	34,708	0.000	0.000	0.00	0.00	0.00	0.00						
lb valley	FB 2.0	10	Lajkura	1,502	3,433	0.320	0.610	21.34	17.76	37.72	36.48	Track linking work with LOCM-3 is also under progress for through loading. It is expected to complete by the end of Aug'25.					
	Lajkura CHP/RLS	150	Samleswari	11,330	23,169	8.111	14,118	71.58	60.94	63.66	56.32						
Bhubaneswari	Ph-1 CHP/SILO	100	Bhubaneswari	14,400	31,720	5,906	11,880	41.01	37.45	69.54	71.08	Plant was stopped for 30days due to break down of conveyor belt.					
Lingaraj	New CHP (SILO I and SILO II)	160	Lingaraj	19,984	34,940	10,999	21,195	55.04	60.66	80.94	79.26	Due to less rake supply by railways for 3 days, plant was stopped for belt snap					
Bharatpur	Old CHP/SILO	50	Bharatpur			1,217	2,162			28.65	25.88	Plant is more than 30 yrs old. Scheme for renovation is under preparation at RI-VII CMPDI.					
	New SILO	150	Bharatpur	12,032	20,858	2,239	3,638	28.72	27.81	17.57	14.51			Less coal supply & poor condition of a belt conveyor. Besides, there is no comprehensive contract.	Tender for O&M contract has already been opened from 26.5.2025.		
Total		660		81,913	156,850	28,792	53,603	35.15	34.17	51.36	48.60						

Note: In MCL, about overall 95% of coal is being produced by using eco friendly Surface miner, which totally eliminates the requirement of drilling, blasting, and crushing and produces >100mm directly dispatchable coal. The balance 5% coal requires crushing in the feeder breaker or CHP circuits. Progressively all the feeder breakers which have become very old now and which are not required, will be surveyed off and will not be utilized further.

SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)	
COMPANY	MAHANADI COALFIELDS LIMITED
Period	May' 2025 (Compared to the same period of last year)

TABLE-I		
Particulars	2025	2024
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	0	0
Serious Injuries	0	0

TABLE-II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to May		Progr. From April to May	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2025	2024	2025	2024	2025-26	2024-25
1	Coal Production (in MT)	From UG Mines	0.033	0.034	0.196	0.204	0.064	0.072
		From OC Mines	17.818	17.931	97.814	94.234	33.793	33.903
		Overall.	17.851	17.965	98.010	94.438	33.857	33.975
2	Coal Production (in M.Cum.)	From UG Mines	0.020	0.020	0.118	0.123	0.039	0.043
		From OC Mines	10.734	10.802	58.924	56.767	20.357	20.423
		Overall.	10.754	10.822	59.042	56.890	20.396	20.467
3	O.B.Prodn.(in M.Cum.)	From OC Mines	30.631	31.213	187.033	145.117	59.888	60.330
4	Production of excavated material in MM3	From UG Mines	0.020	0.020	0.118	0.123	0.039	0.043
		From OC Mines	41.365	42.015	245.957	201.884	80.245	80.753
		Overall.	41.385	42.035	246.075	202.007	80.284	80.797
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.525	0.534	2.647	2.657	1.044	1.057
		In OC mines (Including surface of OC mines)	7.477	7.502	37.650	37.143	14.834	14.939
		Overall	8.002	8.036	40.297	39.800	15.878	15.996
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	0	1	0	1
		Overall	0	1	0	1	0	1
8	Absolute incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-1	0	-1	0	-1	-1
		Overall	-1	0	-1	0	-1	-1
9	%age incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-100	-50	-100	-100
		Overall	-100	-100	-100	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.056	0.000	0.011	0.000	0.029
		Overall	0.000	0.056	0.000	0.011	0.000	0.029
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.024	0.000	0.005	0.000	0.012
		Overall	0.000	0.024	0.000	0.005	0.000	0.012
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.400	0.000	0.081	0.000	0.201
		Overall	0.000	0.373	0.000	0.075	0.000	0.188
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	0	3
		Overall	0	0	0	0	0	3
15	Absolute incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	-3	2
		Overall	0	-1	0	1	-3	0
16	%age increase/Janrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	-100	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.000	0.088
		Overall	0.000	0.000	0.000	0.000	0.000	0.088
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.037
		Overall	0.000	0.000	0.000	0.000	0.000	0.037
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.000	0.602
		Overall	0.000	0.000	0.000	0.000	0.000	0.563
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO MAY 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	1(1)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO MAY)		SERIOUS (JANUARY TO MAY)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	1(1)	0(0)	0(0)

59

CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2025 (JANUARY to MAY)				FATALITY – 2024 (JANUARY to MAY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Siamal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2025 (JANUARY to MAY)				SERIOUS – 2024 (JANUARY to MAY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siamal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

60

REPORT UPTO THE MONTH OF MAY'2025 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2025-26		2024-25	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	1(1)	0(0)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	1(1)	0(0)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	MAY'25		MAY'24		PROG 2025-26 UPTO MAY		PROG 2024-25 UPTO MAY	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur.								
Integrated LBL	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)

61

Monthly Training Report of MCL for the Month of May' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		17897	1184	2138	
Total No of Person Trained in House Trainig		8323	380	936	
Total No of Person Trained in outside Training		1158	88	123	
Total no. of Training Mandays (TMD) achieved		160372	1652	3197	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month May '2025	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3849	279	272	459	452
Total Supervisors	1582	57	70	114	127
Total Workers	4918	132	257	451	576
Total Contractual Workers	8130	716	1177	1114	6205
Total	18471	1184	1776	2138	7360
External Programme within India (IIRD Dept., HQ)					
No. of Prog	179	13		21	
Executives	1110	88	0	123	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	1110	88	0	123	0
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	103	8		15	
Executives	2288	188	267	346	425
Supervisor	413	33	45	42	54
Worker	284	21	27	25	31
Total	2985	242	339	428	510
Training Conducted by BTI, Lakhanpur					
No. of Prog	93	16		35	
Executives	1674	2	4	24	26
Supervisor	375	7	8	55	56
Worker	364	68	175	338	445
Total	2413	77	187	417	527
Training Conducted by MEETI, Talcher					
No. of Prog	69	4		4	
Executives	182	1	1	1	0
Supervisor	718	17	17	17	0
Worker	863	43	55	88	100
Total	1763	61	73	106	100
GVTCs Training					
No. of Prog	124				
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3189	0	0	17	245
Total	3313	0	0	17	245
Training report for Contractual Employees					
Basic Training	5922	635	10695	989	15411
Refresher Training	1830	73	474	117	786
Special Training	199	8	8	8	8
Change of Job	179	0	0	0	0
Total	8130	716	11177	1114	16175

62

PERSONNEL (MANPOWER)

**MCL****FORMAT - P.14****MONTHLY MANPOWER REPORT****Area :-****MCL Total****Month :-****May-25**

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		6		A (ii)	Executive Total Exe.	46	1562	91
								1699	
B.	1.Monthly Rated								
(i)	T&S Gr.A1	29	556	56	1	Non-Exe. Cat.			
(ii)	T&S Gr.A	42	531	41	(i)	Cat-VI	198	321	2
(iii)	T&S Gr.B	73	707	30	(ii)	Cat-V	246	431	12
(iv)	T&S Gr.C	59	933	40	(iii)	Cat-IV	360	715	37
(v)	T&S Gr.D	9	216	40	(iv)	Cat-III			
(vi)	T&S Gr.E	8	43	1		a- Tramsr.	17	15	
(vii)	T&S Gr.F	11	79	7	(v)	b- Others	148	295	16
(viii)	T&S Gr.G	1	199	18	(vi)	Cat-II	146	1242	55
(ix)	T&S Gr.H	1	52	94		Cat-I	411	3074	1503
Sub Total [B(1)]			233	3316	327	Sub Total [C(1)]	1526	6093	1625
2.Clerical Grade									
(i)	T&S Gr.A1		264	32	(i)	Excav.Cat-Spl.		391	
(ii)	T&S Gr.A		189	37	(ii)	Excav.Cat-A		883	2
(iii)	Clerical Spl.Gr.		279	80	(iii)	Excav.Cat-B	22	748	22
(iv)	Clerical Gr.I		188	125	(iv)	Excav.Cat-C	21	624	13
(v)	Clerical Gr.II		163	115	(v)	Excav.Cat-D		522	12
(vi)	Clerical Gr.III		418	266	(vi)	Excav.Cat-E		622	10
Sub Total -				1501	655	Sub total [C(2)]	43	3790	59
Sub Total (MR)			233	4817	982	Sub Total (DR)	1569	9883	1684
Total MR			6032			Total DR	13136		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of :

May/25

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase						Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase		
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re-Instatement / Re- Appointment						
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit										
							2								3	4
A	CMD/FD/CVO/ Deputationsist	6		6												
1	Executive	1622	93	1715										44		44
2	Monthly Rated	5081	986	6067										18	96	114
3	Daily Rated	11510	1689	13199	4									10	119	133
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	18219	2768	20987	4									72	215	291
7	Apprentice/PDPT															
	Grand Total	18219	2768	20987	4									72	215	291

64

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c May/25

P/14.1 (B)															
Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death.	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-18								-42		-60	44	-16	
2	Monthly Rated	-44			-2				-83	-20		-149	114	-35	
3	Daily Rated	-51			-3				-132	-10		-196	133	-63	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-113			-5				-215	-72		-405	291	-114	
7	Apprentice/PDPT														
	Grand Total	-113			-5				-215	-72		-405	291	-114	

65

**MCL**

MAHANADI COALFIELDS LIMITED

Area :-

MCL Total(Monthly Manpower Report for the Month of : **May/25**)**P/14.2**

Category	Manpower on			Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Sipendy. Trainees
	Rev. A/C	Cap. A/C	Total									
CMD/FD/CVO/ Deputationist	6		6									
Executive	1,582	117	1,699									
Monthly Rated	5,589	443	6,032						4			
Daily Rated	12,533	603	13,136									
Piece Rated							5					
Badliis								96	119			
Sipendry. Trainees												
Apprentices/PDPT												
Total	19710	1163	20,873		Total Addition		5	96	123			
Addition during the Month												
1	Appointment											
2	Re-Instatement / Re-Appointment											
3	Transfer from other Company											
4	Promotion/Demotion											
5	Regularization											
Separation during the Month												
1	Superannuation						-18	-44	-51			
2	VRS											
3	Resignation											
4	Death							-2	-3			
5	Termination/Removal											
6	Dismissal											
7	Med. Unfit											
8	Promotion/Demotion							-83	-132			
9	Regularization											
10	Transfer to Other Co.						-2	-2				
Total Separation												
							-20	-131	-186			

Details in respect of certain supervisory/technical

Post	Working Strength	Post	Working Strength
Surveyor-Surv. Officer	154	Pharmacist	53
Overman	754	Staff Nurse	75
Min. Sirdar/ PCSA	295	Excvt. Operator	
S. Firer		Dozer Operator	181
Elec. Supv. (E&M-Xvn)	348	Dumper Operator	778
Foreman (E&M)	19	Drill Operator	213
Foreman (XVn)	225	Shovel Operator	215
		Crane Operator	67
		Grader Operator	27
		Pay Loader Operator	65

66

May-25



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min. Total	OC	Mining Units		Total	Non Min. Total	Existing	New	Total			
		OC	UG				UG	Total								
A.	CMD/ID/CVO/Deputationist															
1	EXECUTIVES	1054	116	1170	31	105				105			6		6	6
2	SUPERVISORS	2759	340	3099	104	201				201			393		393	1699
3	HIGHLY SKILLED	2143	255	2398	136	31				31			215		215	3619
4	Skilled/Semi-Skld/UN-Skld	8197	2066	10263	175	629				629			24		24	2589
5	Piece Rated												259		259	11326
6	MINISTERIAL	1233	97	1330	26	157				157			121		121	1634
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,386	2,874	18,260	472	1,123				1,123			1,018		1,018	20,873

67

**MCL****Monthly Manpower Report for the Month of:-****May/25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	2	2	
Empl.in lieu of Permanent disablement(9.4'0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers			
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

68

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****May/25****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	51	65	2	35	449	260	366	227	148	96		5	1	1705
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		641	614	810	1032	265	52	97	218	147				
Total														
3876														
Grade Clerical	A1	A	Spl	I	II	III								
	296	226	359	313	278	684								
Total														
2156														
Non-Exc.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	521	689	1112	459	1443	4988	32							
Total														
9244														
Excavation	Spl	A	B	C	D	E	Othrs.							
	391	885	792	658	534	632								
Total														
3892														
Total														
Total														
Total														
Total														
G.Total														
20873														

UG Loader / Tub Loader						
I	II	III	IV	V	VA	VI
Wagon Loader / Tub Loader						
I	II	III	IV	V	VA	VI
Other Piece Rated Worker / Trammer						
I	II	III	IV	V	VA	VI
Summary						
Exe	MR	DR	PR	Casual	Badli	Co.Trainee
1705	6032	13136				

69

**MCL****Areawise Manpower for the Month of****May-25****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	150	254	123	377	232	578	810				1187	1337
2	Bharatpur	88	403	152	555	561	1023	1584				2139	2227
3	Corporate + MCL-BBSR + MCL-Kol	372	189	95	284	5	116	121				405	777
4	CWS-Ibv	13	39	13	52	68	24	92				144	157
5	CWS-Tal	18	76	13	89	171	37	208				297	315
6	Hingula	140	492	245	737	768	1386	2154				2891	3031
7	Ib Valley	148	460	97	557	313	293	606				1163	1311
8	Jagannath	177	565	194	759	635	1233	1868				2627	2804
9	Kaniha	51	153	103	256	5	376	381				637	688
10	Lakhanpur	175	487	161	648	453	581	1034				1682	1857
11	Lingaraj	94	422	152	574	507	822	1329				1903	1997
12	NSCH	27	102	26	128		86	86				214	241
13	Orient (UG)	72	243	60	303	21	1233	1254				1557	1629
14	Mahalaxmi	54	107	54	161	42	178	220				381	435
15	Talcher (UG)	44	168	37	205	29	967	996				1201	1245
16	Subhadra	12	21	5	26		2	2				28	40
17	Bhubaneswari	63	214	104	318	82	305	387				705	768
18	Balabhadra	7	3		3		4	4				7	14
	GRAND TOTAL	1705	4398	1634	6032	3892	9244	13136				19168	20873

70

ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	--	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mtp)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<u>Forest Area-580.292 Ha available.</u> FC (23.0.20Ha): * Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy * Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. * Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50		MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha.	Forest Area-123.220 Ha available.
(3)	Belpahar OCP	--	9.00	15-01-2021	* Extension in the EC validity till 2023-2024 applied on 23.11.22. * Considered in the EAC meeting held on 14.12.2022. * Recommended for EC validity extension on 26.12.2022. * EC validity extension letter granted on 06.02.2023	
(4)	Lakhanpur OC Expn. 21.0 Mtp	--	21.00 22.5	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha * Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. * CTE obtained on 29.11.2022. * Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. * EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. * Considered in the EAC meeting held on 12.01.2023. * Deferred by EAC seeking 8-point compliance. * Reply of 08-point compliance submitted on 30.06.2023. * Considered in the EAC meeting held on 21.07.2023. * Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - * Standard ToR granted on 28.04.2019. * Baseline data regenerated from Mar-May 2021. * Public Hearing held on 06.12.2021 successfully. * Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. * Final EIA/EMP has been received from CMPDI on 04.02.22. * Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. * IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	<u>Forest Area-958.695 Ha</u> * (Stage I & Stage II for 541.522 Ha obtained) * Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 * Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 * Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur * DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. * Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: * GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. * District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. * BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. * Meeting held in 03.03.2020 & 06.03.2020- Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. * DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

Status of ECL along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed. 4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022 Completed. 6. the quantified risk analysis report as it is integrated mine,, approved integrated mine plan-Completed. 7. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mtp), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery, 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhampur EC (22.5 Mtp) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhampur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SPCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024.	BDO, Lakhampur wrote a letter vide No.4851, dttd.20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kusratloi GP, Saranadamal GP under Lakhampur Block. ACF (AFI) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dttd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dttd. 07.10.2020. Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kusratloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. Khatikuni, Tingisnal, Khunnamahul, Banipali, Dadipalli, Upuda, Khatlapali, Kutajuri, Soldia, Lakhampur, Kusratloi, Chharta, Jurabaga, Kirarama, Chingruguda, Balpur Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025 NOC issued on 02.04.2025.

Status of EUC&FC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC of Int LBL	
					Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025 Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 EAC held on 09.05.2025. MoM issued and recommended EC obtained on 30.05.25.	
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	--	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013		
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	--	--	--	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - Form-1 & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpaina, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empnated agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subudhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.

Status of EUC&HC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI, Completed) (ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC, dated 07.02.2023 which includes epidemiology study (work awarded to HTI KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Burpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sundi PRF, Chandalguda PRF, Raleguda PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RE as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourekela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MoEF & CC

Status of EUC&FC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarnal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarnal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.	☞ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. ☞ Site Inspection by IRO, MOEF & CC completed on 26.03.2025 ☞ PSC meeting held on 09.04.2025. Deferred for additional clarification. ☞ PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries. ☞ IRO inspection held by DDGI, IRO on 20.05.2025 for compliance checking of Basundhara West and East. ☞ SIR uploaded on 09.06.2025. ☞ The EDS reply draft prepared and will be submitted by 30/06/2025. ☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021. FC (349,709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ Stage I FC obtained from MoEF&CC on 21.04.2022. ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ Stage II issued on 03.11.2022.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Maharajm Area	11.90	58.00	--	- PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. - PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-forest bearing areas).	
(8)	Gairanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area: 653.830 Ha - Proposal for 18.2 Mtpy (under 40 % expansion O.M by MoEF&CC) - Mining Plan Prepared and approved on 24.09.2021 in 238th Board meeting. - Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. - Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. - EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mtpy. - Proposal for 40 % expansion from 15.6 to 18.2 Mtpy under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. - EDS raised on 18.05.2022. - Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. - Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05.2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. - Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity - EIA shall be submitted based on the capacity achieved on last EC. - EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Gairanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. - EC for 15.6 Mtpy to 18.2 Mtpy obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06.2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes- - No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. - PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. - PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). - PP shall submit the action plan for In-pit belt Conveyor system for Gairanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	Forest Area: 88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

Status of EUC&FC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ADS reply submitted on 31.01.2024. EAC meeting held on 12.02.2024. Minutes of the meeting Published on 27.02.2024 recommending amendment. Amended EC obtained on 08.03.2024. Amended CTO obtained on 11.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 11.06.2025. Considered in the EAC meetings on 30.06.2025. <u>40 % granted on 09.03.2023.</u> 18.2 Mt EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mtp) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mtp applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mtp: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.	Forest Area:227.890 Ha

Status of EC&HC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kolda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025. Regularization Proposal for 19.6 to 21 MTPA Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. Reply under process. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. Project officials met IRO physically on 15.04.2025 for expediting inspection. Inspection completed on 16.05.2025 Mine lease Area: 921.305 Ha EC: (21 Mtpy) Workorder has been done for preparation of MP&MCP for 21 Mtpy including Lahna Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kolda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargarh vide no. PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland redivered back to Basundhara washery area. FC: - (134.69Ha) Revised land schedule of Kolda OCP submitted to Tahsildar, Hingir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Hingir on 13-08-2019. DFO Sundargarh requested the Collector to instruct Tahsildar for joint verification of Revenue Forest Land identified in Sagupali Lephipada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020. EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land. 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land.
(9b)	Kolda OCP with additional Area including Lahna Forest. (21 MTPA)					
	S-1: July'25 EC: Oct'25 S-2: Oct'25					

Status of EC&FC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardaga & all sites where displaced people are settled.	305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.
2					Collector Sundargarh directed BDO Hemgit for a suitable venue for conducting PH on 01.11.2024	Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.
3					Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing.	Hardcopy submitted to DFO.
4					Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024.	Site inspection completed on 04.11.2022.
5					Public hearing held from 18.02.2025 to 20.02.2025.	Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023.
6					Proceedings received from OSPCB on 18.03.2025. ATR under preparation.	Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.
7					IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR	Proposal forwarded to RCCF on 07.02.2023.
8					IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO.	15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.
9					IRO inspection has been completed. The ATR to PH proceedings is under preparation.	Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.
10						Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.
11						Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.
12						EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.
13						Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.
14						Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.
15						ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.
16						ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.
17						Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.
18						The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024.
19						Forwarded to RCCF on 15.03.2024.
20						Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.
21						Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.
22						09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024
23						Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mt, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.
24						Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.
25						Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024.
26						Forwarded to PCCF (N) on 23.08.2024

79

Status of EUC&HC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20	---		EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 EDS reply submitted to MoEF & CC on 13.12.2024. FAC scheduled on 26.12.2024 Minutes issued on 04.01.2025. Has been deferred for want of ADS regarding: 134 Ha DFL for CA land has been identified in the Ujaipur-Leppihar Range. The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025. Forwarded to MoEF & CC on 06.05.2025. IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites. FAC held on 24.06.2025. Stage I expected by July'25 NOC under FRA: NoC issued on 21.06.2021
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy, F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jhatsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	Orient 3 UG to OCP Proposal: 6 MTPA	
(12)	HBI (UG)	0.215	0.95	26-02-2013	To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1						The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.
2						EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc.
3						Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates.
4						Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV.
5						Penal NPV demand raised for 221 Cr, under verification.
6						As per demand of DFO the following needs attention while calculating Penal NPV and NPV
7						Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand
8						During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV
9						As the NPV of UG mines is dependent on the strain as per CIMFR report hence Penal NPV should be calculated based on NPV of UG mines
10						Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project.
11						A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr.
12						Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC
13						During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought.
14						DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024.
15						Further, a revised demand has been issued to Orient Area for 167.81 Cr.
16						Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought]
17						Demand rejected by PCCF Nodal and directed for site verification of DFO.
18						DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL.
19						Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024.
20						Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt. 07.03.2023 of MoEF & CC and report compliance".
21						DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL.
22						Meeting was held between MCL and CMPDI on 13.11.2024
23						Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024.
24						DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land.
25						Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹ 16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process.
26						The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025.
27						The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment.
28						Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025.
29						The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area.

Status of EUC&FC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGHS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. CMPDI has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis with the diverted area of Samlesvari and Lajkura Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM. Draft report submitted by CMPDI. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC:(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dt. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy, F&E Deptt., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dt.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dt. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF & CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report. AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024. Reply submitted on 04.03.2025. Draft report submitted by CMPDI.

Status of EC&FC along with Coal Production Programme (28.06.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			8- Differential NPV deposited.

83

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jaganmuth OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC did 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue. MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMT done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. ☞ EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M did 07.05.2022. ☞ EC application in compliance to the EC letter did 25.07.2022 issued by MoEF&CC under special dispensation O.M did 07.05.2022, submitted through Parivesh Portal on 28.01.2023. ☞ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u> ☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	Forest Area:82.736 Ha available. Jaganmuth Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]
(2)a	Bhubaneswar OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gunjap Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karampur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gunjap Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karampur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation."	Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF.
					EDS reply to above submitted on 04.12.2023.	EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land.
					Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.	Replied to DFO on 16.05.2024.
					Minutes of the meeting published on 02.01.2024.	Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet
					ToR recommended.	Reply submitted to PCCF(N) on 18.06.2024.
					ToR issued on 12.03.2024	Submitted to MoEF & CC on 15.07.2024.
					Baseline studies completed Feb-Mar 2024.	FAC held on 27.08.2024. Minutes issued on 12.09.2024.
					IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024.	Stage I letter issued on 24.09.2024
					Public Notice proceedings submitted to MoEF & CC on 21.06.2024	NPV and CA paid on 05.11.2024
					Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024.	Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed
					Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024.	SSWLC: Scheme approved and demand received on 06.03.2025.
					Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dated 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance.	Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025
					OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024.	Forwarded to MoEF & CC on 17.05.2025.
					Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24.	Stage II issued on 30.05.2025
					EAC team visit scheduled from 08.07.2024 to 10.07.2024.	Gram Sabha: Naraharipur, Iajjoda, Jilinda, Anandapur and Rakas RF
					Site visit report of EAC Subcommittee obtained on 19.09.2024.	District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
					Compliance report prepared.	NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Naraharipur, Iajjoda, Jilinda, Anandapur and Rakas RF
					EC application along with EIA EMP report will be submitted shortly.	
					The site inspection of IRO, MoEF & CC held on 19.03.2025	
					Application submitted on 13.05.2025. EAC held on 26.05.2025.	
					EC issued on 23.06.2025	
(b)	Bhubanesvari OCP	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP)	FC (121.55 Ha)
	Stage I FC-By Apr'26				EC (50 Mty)	PR approved by MCL & CIL Board.
	EC- By May'26				Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDIL RI-VII in June 2021.	MP & MCP for 50 Mty approved by MCL Board on 28.10.2023.
	Stage II FC- By Sept'26				MP&MCP approved for 50 Mty approved on 28.10.2023 in phases.	DGPs of Forest land & ML area:
					Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch.	Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.
					A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)	Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.
					MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.
						Identification of CA Land:
						DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.
						DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range.

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn. OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease: 1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11-04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb – June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanchijena – Anantapur Elephant Corridor (5.27 km) and Satkosia – Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. Carbon emission and mitigation plan	DFO, Nayagadh has requested vide memo no. 8342/4P/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021 & 06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswar OCP visited Nayagadh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagadh Forest Division fixed next meeting on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswar OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagadh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagadh and DFO Nayagadh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Deptt., met Range Officer, Mahipur to provide 250 ha of CA land. DFO, Nayagadh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. GM Bhubaneswar Area requested DFO, Nayagadh, Odisha vide letter dt. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. CA land at Nayagadh is not suitable due to lapse of 2 years. Fresh CA is under identification at Rourkela Forest Division 278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025. Proposal for DGPS through ORSAC approved and survey completed. Forest Area: 334.362 (Total) inclusive of Ph-III: 240.67 Ha

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA ☞ Restoration plan for water bodies post mining scenario ☞ ADS reply submitted to MoEF & CC on 07.02.2025. ☞ Re-considered for hearing in EAC meeting. ☞ EC issued on 16.03.2025	
(A) (4)	Jagannath Area Lingaraj OCP	56.20 17.00	55.50 16.00/20.00	--- 27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area: 186.311 Ha available.
(B) (5)	Lingaraj Area Kaniha OCP	17.00 14.00	20.00 14.00	--- 17-07-2017	MP approved on 08.02.2017. Mining Lease: 718.00 Ha Mining Lease: 2264 Ha EC 30.00 Mtpy	Forest Area: 2.307 Ha available.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	---	☞ PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ☞ Project Authority Provided land schedule of only 1943.82 Ha. ☞ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ☞ MP&MCP has been Approved by MCL Board on 27.12.2023. ☞ DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. ☞ DGPS survey of Mine Lease: Completed on 03.07.2024	☞ FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ☞ Land use map submitted to CMPDIL in Nov' 2020 partly. ☞ Mining plan under preparation at CMPDI, RI-VII. ☞ Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. ☞ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagath, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ☞ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. ☞ DGPS survey is under progress and expected to be completed by 28.02.2023. ☞ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed). ☞ Authenticated maps from ORSAC obtained on 26.06.2024. ☞ DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 ☞ Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. ☞ Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation.

87

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Kanha Area	14.00	14.00	—		CA Rules has been amended on 20.09.2024 and DEL will be acceptable for CPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Roukela Office for suitable CA land on 31.01.2025 for suitable CA land. 753 Ha. Land has been allotted to Gopalji-Kanha Expansion OCP on 03.06.2025 under Banki range in Roukela Forest Division Gram Sabha for FRA: (15 villages) (Kansamunda, Ahiya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Janama, Kanha, Malapasi, Badagundurti, Golland, Balarampur, Sarlahapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(6)a	Bhatrapur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC.	Forest Area: 177.77 Ha available.
(b)	Bhatrapur OC Expn. (20 MTY)	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 MtY Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of IEIA EMP, traffic study and Bangaram Jhor Division and baseline studies has been awarded to CMPIID RI-7. Works are under progress.	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to LI bidder M/s Suradra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bhatrapur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallabada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangutira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue Inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balho R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
☞					Draft EIA EMP submitted to SPCEB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.	yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.
☞					Collector Angul vide letter did 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.	GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.
☞					Public Hearing conducted on 21.07.2023 successfully.	Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.
☞					ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.	CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.
☞					Final PH proceedings obtained on 10.10.23.	Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.
☞					IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.	ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.
☞					IRO inspection of the mine has been held from 22-23 Dec 2023.	EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.
☞					Certified Compliance Report obtained on 25.12.2023.	8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.
☞					EC application submitted to MoEF&CC on 20.01.2024.	CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.
☞					ECAC meeting held on 13.02.2024.	Form A part II forwarded to RCCF in hard copy on 11.10.23.
☞					Minutes published on 27.02.2024.	Site visit of RCCF held on 09.11.2023.
☞					Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.	03-point-EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps
☞					Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept.	EDS reply submitted on 01.12.2023 to DFO.
☞					A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.	Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".
☞					Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept.	Reply submitted on 08.01.2024.
☞					A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion.	Proposal submitted to RCCF on 19.01.2024.
☞					Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.	Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022
☞					Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.	DGPS survey by ORSAC held on 11 to 16 th March 2024.
☞					Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.	Maps received from ORSAC. Authentication from RI, Tehsildar & Rauger in process.
☞					Final report from NIH received on 11.06.2025.	Draft reply submitted to DFO on 04.04.2024.
						Reply submitted to DFO on 07.05.2024.

89

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC FC
(1)	Bharatpur Area	15.00	20.00	28-10-2015	
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP approved on 13.04.2009, Mining Lease Area:1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii): O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCL. Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisan. CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in Waiting provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024 Form A Part III submitted to PCCF Nodal on 28.11.2024. 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method Reply forwarded to RCCF Angul on 18.02.2025 Proposal pending with PCCF Nodal since 06.03.2025. Proposal forwarded to State Govt. on 04.04.2025 Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025 Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025 20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur IRO inspection letter issued on 05.05.2025 Draft reply has been prepared and will be submitted by 30.06.2025. <u>NOC under FRA:</u> - Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladipuri, Sarang, Khajuria, Sayabadiipuri, Nakeipasi, Danara, Solada and Prasanganagar falling under panchayats namely Danara and Kalanchuin. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagathi and claimants of Danara demanded acquisition of non-notified land of Danara. - BDO issued letter to Gram Panchayat on 21.04.2022. - Gram Sabha of Nakeipasi held but was unsuccessful. - Gram Sabha of Tileipasi and Khajuria expected in Oct'23 Forest Area: 440.350 Ha available.

Status of EC & FC as on 28.06.2025

Sl #	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Completion of report by Feb'2024 ☞ Amendment in EC: ☞ Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtid 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtid 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ☞ ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8) (8a)	Balram OCP Balram OC Expn. (15.0 Mt)	7.70 ---	8.00 ---	24-10-1990 ---	Mining Lease Area:1309 Ha MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021 EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. ☞ Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021.	Forest Area: 85,010 Ha available ☞ Total Forest Area: 278-855 Ha (S-1 & S-2 for 85-010 Ha already exists) ☞ FC (193.845 Ha): - ☞ Land schedule finalized. Authenticated by Tahsildar. ☞ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtid. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ☞ Form A Part-I submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dtid 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtid. 12.12.2020

91

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (M) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kakakendra near Jagannath Colony, South Balanda. Public hearing has been held successfully on 23.08.2022. ATR for public hearing issues submitted to SPCB on 12.10.2022. Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023. EAC meeting scheduled on 09.05.2023. Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van varika & firefighting plan. Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. Forwarded from RCCF to PCCF (WL) on 08.02.2024. Meeting regarding above held on 21.02.2024 in Bhubaneswar. Query raised for providing Animal passage plan for entire Talcher Coalfield. Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. DFO Dhenkanal has checked the report. Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. Meeting held with PCCF(WL) on 18.06.2024. SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khannar and Banbaspur ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 Application submission on 30.11.2024. EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. EC expansion has been recommended. EC issued on 24.03.2025.	has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). Reply to the EDS uploaded on dt.27.02.2021. Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. Hard copy: DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dt. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dt. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dt. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Decoguth Division for CA site vide letter dt.11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabir forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabir. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt. 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt.24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabir forest range. Forest Range Officer, Mahabir forest communicated to DFO Dhenkanal regarding availability of CA land vide letter dt. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabir forest vide letter dt.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dt. 20.01.2021, Range Officer Mahabir sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BSR on dt. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application

92

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Consent to Establish: 13.04.2025 Consent to Operate: 15.04.2025	Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024. As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 Recommendation letter of DFO Rourkela issued on 26.07.2024. EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. DGPS map of old CA land sent to DFO Rourkela for signature. The EDS reply forwarded to MoEF & CC on 19.10.2024. FAC held on 06.11.2024. Stage I recommended on 13.11.2024 Stage I letter issued on 22.11.2024 Completed Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and chocking of streams, planting of drought Hardy species in lease area to arrest soil erosion.] Soil & moisture conservation plan: Final SMC plan submitted on 23.06.2025. Name change proposal recommended and sent to MoEF & CC on 21.06.2025 CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land is under identification at Rourkela Division. NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchui, Solada, Telipur, Khurunga, Birbarpur. NOC under FRA GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramsabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchui. The claimants raised demand. to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solida, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	21.7	23.00	---		BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter did. 20.12.2021 to Panchayats to conduct Gram Sabha.
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992		Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15-11-2020 (Revalidate d)	Mining Lease: 140.00 Ha Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	Gram Sabha of Banabaspur completed on 23.03.2023. FRA of 07 villages Namely Kalamchhuin, Solada, Telipur, Khurunga, Birabarpur, Banabaspur, GopalPrasad Khamar to be done. Forest Area: 294.407 Ha Forest Area: 325.380 Ha
(F)	Talcher Area	0.06	0.60	---		FC (125.24 ha)
(11)	Subhadra OCP (25 Mty)	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022.	Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

Status of EC & FC as on 28.06.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. - Amended ToR issued on 28.02.2022. - Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. - Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudha Nalla diversion and other mismatch figures in MP&MCP. - Revised MP & MCP approved by Board on 24.04.2023. - Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. - SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadrā OCP. - PH held on 25.08.2023 successfully. ATR provided to regional office of SPCCB, Odisha on 01/02.09.2023. - PH proceedings obtained on 08.09.2023. - EC application submitted through Parivesh Portal on 26.09.23. - EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval from Collector, Social Impact Study, Assessment, Inpit conveyer action plan, EMP & PH budget revision etc. - Above ADS has been replied by the project on 31.12.2023. - EAC meeting held on 17.01.2024. - Minutes published on 06.02.2024. - EC recommended by MoEF&CC. - EC letter issued on 06.03.2024.	
(H)	Bababdra OCP 15 My.	0.00	-	-	CTE & CTO: - CTE granted on 01.07.2024 - CTO on 18.03.2025	Forest Area: 96.127 Ha
	MDO to share timeline.				- Mining Lease: 523.58 Ha - Mining Plan approved by Board. - Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. - EAC for ToR scheduled on 21.01.2025. - ToR granted on 14.02.2025	- FP/OR/MIN/QRV/531480/2025 - Online forest application submitted on 28.05.2025 - PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued and sought few clarification on mismatch in RoR and DGPS area to be submitted to DFO Angul for further processing.
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

96

Status of EC & FC Other Projects					Remarks	Remarks
Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	EC	FC
1	Kakudi Sand Mine		0.25 MM ³		EC:- ☞ PH held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- ☞ EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ☞ EC issued on 24.09.2021.	--

Sl.#	Name of the mine	Capacity (Mtp)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-YII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and aifama plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
3	Nandia UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Naraj UG	0.64	24/09/2018	✓ Revalidated EC granted on 27.05.2021 by MoEF&CC

98

PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.

99

On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 (Addl 30) *	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	274.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

100

SYSTEM

Monthly Status Report on Computerization in MCL MAY-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed for 25 PC at MCL HQ.Offline Cyber security awareness session was conducted at MTI Burla ,MEETI Talcher and BTI Belpahar with 26,32 and 28 participants respectively. VAPT for Network devices and MCL Website is completed by STQC .
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented. Age analysis of Bill displayed .

101

WASHERY

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Oct'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery (TR-28 to SILO) is under progress.**

The 12th provisional extension of time has been granted to M/S GCMPL from 01.04.2025 to 31.10.2025 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at Iakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

102

CIVIL

11	NRB (Service)	Providing additional temporary rooms near existing Mahabaxmi GM Office, under Mahabaxmi Area.	Rohit patel AUPO- G Tumulia Via Gopalpur Sundergarh PIN-770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/Samb/Civil/VOCC/24-250699 did: 26-12-2024	83.87	27-12-2024	25-04-2025	-	0.00	83.87	0.00	0.00	0.00	0.00	100%	0%	Work Completed. Payment shall be done after re-appropriation of fund. Proposal for re-appropriation, has already been sent to HQ for approval
12	Other Mining Infrastructure (Mine Development)	Black topping of road from Besundhara well PO office to railway Crossing (Near under Pass), Providing Paver Block and Kerb Stone along the road from Project Office, BHW OCP to Site (RUS) Black topping of road constructed by RUS (From proposed ROB to CT road of S-DCP, Along the RUS) & Civil works for Landscaping under Mahabaxmi Area.	RAJ KISHOR SINGH (PAN No. AGLPS3863L) Lenti Bhal, Bhalnagar, Jharsuguda- 768216 Mob No- 91-9176188998 Email ID: rajkishorsingh12@gmail.com did: 10/04/2025	MCL/Samb/Civil/VOCC/25-2617 did: 10/04/2025	508.55	25-04-2025	23-07-2025	-	0.00	508.55	0.00	0.00	0.00	0.00	25%	0%	Work is in progress
Lakhanpur Area																	
1	RB	Construction of 4B bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/Tender/AOC/21-22/1882 dt: 30.03.2022	869.35	17.11.22	17.05.24	8th PTE upto 15.06.25 granted	597.60	271.75	35.02	35.02	632.62	99%	73%	Work in progress	
2	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/Tender/AOC/22-23/72 dt: 22.04.2022	88.50	-	-	-	1.32	87.18	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress	
3	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA, IB Coalfields.	S.Kumar & Associates	MCL/Samb/Civil/VOCC/22-23/405 dt: 26.07.2022	24.90	-	-	-	11.75	13.15	0.00	0.00	11.75	60%	47%	Agreement executed on 24.08.2022. Work in progress	
4	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/VOCC/22-23/814 dt: 20.12.2022	393.34	01.03.23	25.11.23	4th PTE upto 31.05.24 granted	346.55	46.79	0.00	0.00	346.55	100%	88%	Work completed. RE approved & FTE processed	
5	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work of construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROVEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/Tender/AOC/22-23/298 dt: 27.06.2022	61.52	-	-	-	7.22	54.30	0.00	0.00	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress	
6	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/Tender/AOC/22-23/1192 dt: 14.03.2023	355.46	01.06.23	27.11.23	5th PTE upto 15.11.24 granted	173.86	181.60	0.00	0.00	173.86	100%	49%	Work Completed. RE under process	
7	NRB	Face uplifting of Triveni Guest House at BIT of Lakhanpur Area	M/s Saras Goyal	MCL/Samb/Civil/VOCC/24/10/12876/976 dt: 20.12.2023	316.92	25.01.24	24.10.24	2nd PTE upto 31.05.25 granted	155.18	181.74	60.40	60.40	215.58	90%	68%	Work in progress & PTE under process	
8	Other Dev.	Construction of 01 no. of under pass of size 10.5m*5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/Tender/AOC/19-20/343 dt: 22.05.2019	110.45	12.07.19	08.12.19	3rd PTE upto 31.07.21 granted	99.20	11.25	0.00	0.00	99.20	100%	90%	Work completed & RE approved & Final bill under process	
9	Other Dev.	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Koolhar for Integrated Lakhanpur-Belpahar-Litani OCP	M/s Grew Green Consortium Private Limited	MCL/Samb/Civil/VOCC/20/652/2367/958 dt: 25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	4.92	100%	48%	Work completed & RE under process	
10	Other Dev.	Renovation of Sewerage System at BIT of Lakhanpur Area	M/S Chemicals India Pvt. Ltd.	MCL/Samb/Civil/Tender/AOC/20-21/499 dt: 16.06.2020	291.31	05.12.20	04.12.21	11th PTE upto 31.05.25 granted	275.01	16.30	0.00	0.00	275.01	98%	84%	Work in progress & PTE under process	
11	Other Dev.	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/Samb/Civil/VOCC/21-22/53/2602/649 dt: 11.09.2021	255.21	11.10.21	09.07.22	10th PTE upto 05.08.25 granted	86.55	168.66	0.00	0.00	86.55	60%	34%	Work in progress	

103

2-7-25

2-7-25

Monthly Progress Report for Capital Work for the month May-2025 (Fig in Lakhs)

Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value DE Value RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Financial Progress	Physical Progress (in %)	Financial Progress (in %)	Status/Remarks			
1	2	3	4	5	6	7	8	9	10	11= (6-10)	Payment upto previous month April in FY 25-26	Payment in current month May in FY 25-26	Total Payment made in FY 25-26	Total payment due	16	17	18
Mahabaxmi Area																	
1	Dev&Others	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara M.P. Nagar, Nihalga Road, Kotda Sirmal Project (Capacity 4050 Million Tonne) (Second Call).	Aashok Kumar Mittal, H.I.G-2, M.P. Nagar, Nihalga Road, Kotda Sirmal Project (Capacity 4050 Million Tonne) (Second Call). ID:ashokkumar@gmail.com	MCL/Samb/Civil- Tender/AOC/19- dt- 20/1682	2,360.91	17-01-2020	15-01-2021	31-12-2023	2225.70	-	0.00	0.00	2225.70	100%	94%	Work Completed, Balance amount to be paid after sanction of RE and FTE	
2	Transportation	Pre-engineered trolley execution for design, supply, erection, commissioning and trial run with a bin during DLP etc. for coal evacuation system by belt conveyor and dispatch through Rapid Loading System (RLS) with surge bin at Sandega siding (20 MT) at Mahabaxmi Area, MCL.	McNelly-Tolex-Kilburn (JV) Ecopace Campus 23, 6th floor, 11/F/12, New Town, Rajnagar, North 24 Parganas, Kolkata-700160. Email: mcnellytolexkilburn@gmail.com	GMCS/AMBAGT/2 1-22/17 DATED 07/06/2021	31,168.52	14-04-2021	06-07-2022	30-06-2025	30078.37	1090.15	0.00	0.00	30078.37	99.5%	97%	Work is in progress	
3	Land (R&R)	Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chetlappalli R&R site under Mahabaxmi Area.	Narenadra Kumar Singh, A. Sandeja Vihar, Pandharpachia Pore, Sandeipur-768008 Mob: No-91-9437487992 Email: Idnksinghsnp14@yahoo.in	MCL/Samb/Civil- Tender/AOC/22-23/25 dt-08-01-2022	843.79	28-05-2022	20-08-2023	31-03-2024	710.54	-	0.00	0.00	710.54	100%	84%	Work Completed, Balance amount to be paid after sanction of RE and FTE	
4	Land (R&R)	Plotting, development of Roads, Drain and other infrastructures for Sarangpharia R&R site under Mahabaxmi Area, MCL.	KANHAIVA STEEL 21/2nd Floor, Santa Shopping Arcade, Main Road, Santa Rajpur-482001(CG) Mob: No-91-9425505071 Email: kanyasaseelin@gmail.com	MCL/Samb/Civil/AOC 122-23/183 dt- 27/05/2022	3,040.95	11-10-2022	05-09-2023	30-06-2025	696.42	2344.53	0.00	0.00	696.42	35%	23%	Work is in progress	
5	Land (R&R)	Construction of boundary wall along the periphery of pocket A&B, Cremation ground and deepening of pond at Chetlappalli R&R site of Mahabaxmi Area.	Front gate A/PO- G Tumula Via Gopalpur Sundargarh PIN-77024 Email: rnitpal01972@gmail.com Mob: 91-9437487336	MCL/Samb/Civil/AOC 122-23/1041 dt- 23/02/2023	355.19	04-04-2023	29-12-2023	-	311.05	-	0.00	0.00	311.05	100%	89%	Work Completed, Balance amount to be paid after sanction of RE and FTE	
6	Land (R&R)	Development of Tikkipara and Sandega R&R site under Mahabaxmi Area.	Narenadra Kumar Singh, A. Sandeja Vihar, Pandharpachia Pore, Sandeipur-768008 Mob: No-91-9437487992 Email: Idnksinghsnp14@yahoo.in	MCL/Samb/Civil- Tender/AOC/23- dt- 24/672 dt- 10/01/2024	660.59	27-02-2024	25-02-2025	30-06-2025	283.01	377.58	0.00	0.00	283.01	70%	43%	Work is in progress	
7	NRB (Service)	Construction of ATK and other infrastructure at Sirmal OCP	Makesh Kumar, Pandharpachia, Bareilly, Sandeipur-768008 Email: sateek345@gmail.com	MCL/SMB/A/23- DT: 24/ACT-05 dt- 28/02/2024	191.82	18-12-2023	12-09-2024	31-01-2025	94.99	-	0.00	0.00	94.99	100%	50%	Work Completed, Balance amount to be paid after sanction of RE and FTE	
8	Other Mining Infrastructure (Mine Development)	Widening of existing Coal Transportation Road to Sandega Siding and construction of new road to Truck Receiving Hopper of Sandega CHP at Basundhara (W) OCP under Mahabaxmi Area.	M.K. Gupta and Company, 154, T.C.C., T.P. Nagar, Kota (C.G.),-485877 Mobile No. 91-9826213777 Email: mka_naynma@rediffmail.com	MCL/Samb/Civil- Tender/AOC/23- 24/601 dt-21-10-2024	2,459.29	07-04-2024	06-04-2025	31-08-2025	98.59	2362.70	0.00	0.00	98.59	20%	4%	Work is in progress	
9	Buildings (Residential)	Balance work of Construction of worker's hostel (80 beds) at Sarangpharia and Sirmal OCPs of Mahabaxmi area.	Narenadra Kumar Singh, A. Sandeja Vihar, Pandharpachia Pore, Sandeipur-768008 Mob: No-91-9437487992 Email: Idnksinghsnp14@yahoo.in	MCL/Samb/Civil/AOC 122-23/1461 dt- 18/12/2024	529.11	06-01-2025	02-10-2025	-	0.00	529.11	0.00	0.00	0.00	15%	0%	Work is in progress	
10	Other Mining Infrastructure (Mine Development)	Construction of Amrit Sump at East sump of BMYOCP under Mahabaxmi Area	PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kichana Road, Khamrath, Nagari, Rajpur, Chhattisgarh, Pin-482006	MCL/SMB/LACVIL/AOC/24-25F-07/66 dt-18-12-2024	303.80	20-02-2025	19-02-2026	-	0.00	303.80	0.00	0.00	0.00	5%	0%	Work is in progress	

104

Narenadra Kumar
28.07.25

2-2-25

3	NRB (WELFARE/COMMUNITY)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	NA	0	30.72	0	0	0	0	0	0	0%	Work in progress
4	NRB (SERVICES)	Construction of Canteen cum cktike building at Project Office of Bharatpur OCP.	Pratap Kumar Pani	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	66.77	0	0	0	0	0	25.06	75%	Work in progress
5	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.R.H at New SLO of Bharatpur OCP.	M/s Pradhan Enterprises	970 Dt. 06.01.2025	20.35	20.02.2025	20.05.2025	NA	0	20.35	0	0	0	0	0	0	60%	Work In progress
6	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded MT Hostel at Bharatpur Area of MCL.	A P Construction	1211 Dt. 18.03.2023	936.03	03.05.2023	23.10.2024	31.07.2025	548.62	387.41	0	61.61	61.61	610.23	72%	65.00%	Work in progress	
NRB (WELFARE/COMMUNITY)	CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA.	RAA CONTRACTORS AND BUILDERS PVT. LTD.	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	NA	0	79.63	0	0	0	0	0	0	20%	0%	Work in progress

BHUBANESWAR OCP(BBSRI AREA)																	
SILO CIVIL PART	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (UIC) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (UIC) Up to Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM/CS/AMBA/AGT/21-22/15 dated 07-06-2021	24788.7	29.04.2021	25.01.2028	8th PTE upto 31.05.2025	22,563.88	2204.82	114.31	0.00	114.31	22878.19	98.76%	91.56%	Work in progress.	
2	Road	Diversion of village road from L&T Chhik to Jagannath Area.	MCL/Samb/Civil/AGT/23-24/03 dated 29.07.2023	956.64	08.06.2023	03.12.2028	5th PTE upto 30.09.2024	568.40	388.24	343.67		343.67	912.07	100.00%	95.34%	Work Completed RE under Process.	
4	Road	Concreting of Coal Corridor Road from Baladasahi chhik to L&T chhik and connecting road for Truck loading system (TLS) of Bhubaneswar OCP under JA	MCL/Samb/Civil/AGT/23-24/03 dated 29.07.2023	684.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025	-	684.69	540.01	68.31	608.32	608.32	100.00%	91.52%	Work Completed RE under Process.	
5	Environment	Making barbedwire fencing, seeds and water supply arrangement for SAL Nursery of Bhubaneswar OCP under JA	MCL/GM/JAYS/OC/AGT/23-24/03 dated 25.03.2024	104.50	09.08.2024	07.10.2024	3rd PTE upto 31.03.2025	-	104.50	63.11	40.75	103.66	103.66	100.00%	96.39%	Work Completed RE under Process.	
6	Road	Construction of WBM road from North East side mine towards Traffic Chhik no 03 via coal stock no 01 and 04 of Bhubaneswar OCP under JA	MCL/Samb/Civil/AGT/23-24/03 dated 25.03.2024	859.90	28.04.2024	23.08.2024	1st PTE upto 30.11.2024	-	859.90	852.00		852.00	852.00	100.00%	99.06%	Work Completed RE Processed.	
7	Weight Bridge	Construction of weigh bridge control, room and approach ramp for 03 (six) nos road-weighbridges of BBSRI-Ocp under Jagannath Area	MCL/GM/JAYS/OC/AGT/23-24/03 dated 25.03.2024	204.43	13.07.2024	10.11.2024		-	204.43	200.92	33.20	224.12	224.12	100.00%	109.63%	Final Bill Paid	
8	Road	Construction of Ramp road from Baladasahi under pass junction to VPR Junction of BBSRI-OCP under JA.	MCL/Samb/Civil/AGT/23-24/03 dated 25.03.2024	1107.73	10.05.2024	06.09.2024	3rd PTE upto 06.03.2025	-	1107.73	624.95	0.00	624.95	624.95	72.00%	56.42%	Work in progress.	
9	Bld	Construction of School building for Narahatpur Project U.P School under BBSRI OCP BBSRI Area.	MCL/GM/JAYS/OC/AGT/23-24/03 dated 25.03.2024	134.82	02.01.2025	28.09.2025		-	134.82	0.00	34.01	34.01	34.01	43.00%	25.23%	Work in progress.	

105

2-7-25

2-7-25

2		Construction of peripheral compound wall at Jamnathi R&R site under Hingula Area	Rajendra Prasad Banerjee	MCL/Samb/Civil-20/1343 dated 28-08-2019	140.82	22-10-2019	18-04-2020	28-02-2021	40.64	0	0	0	0	0	0	0	40.64	70.00%	100%	40	
3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susanta Kumar Rout	MCL/SAMB/Civil/19-20/1343 dated 28-08-2019	77.15	31.08.2021	26.02.2022	26.05.2022	84.58	0	0	0	0	0	0	0	84.58	100%	100%	100%	Work completed, Final Bill Paid.
4		Development works at Kuchinalli R & R site of Barren OCP under Hingula Area	Nanda Infra construction Pvt.Ltd	MCL/Samb/Civil-24/200 dated 26-07-2023	3083.00	16-09-2023	16-10-2024	31-08-2025	118.2	0	0	0	0	0	0	0	0	65%	20%	20%	Work in progress
5		Providing Compound wall and development work of Police Outpost at Gopal Prasad of Barren C&P under Hingula Area.	M/S.SOUHAGYA CHANDRA NANDA	Cwp/25-24/03 dt.25.05.2023	56.17 RE-61.63	02-06-2024	29-10-2024		61.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%	100%	100%	Work in progress
		Total =							474.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.22				Work completed, Final Bill Paid.
1		Construction of Railway siding for Kalinga C&P	M/s.RITES	MCL/SAMB/CW/97-F/42/8524-30, dttd 13.12.97	1864.84 DE-2462.60	31.03.1998	30.09.2000	31.03.2013	2382.07	0	0	0	0	0	0	0	2382.07	100%	100%	100%	
2		Construction Management of Railway siding works from Angul Station to Kalinga C&P connection proposed "Y" Curve at Angul Station including S&T works	M/s.RITES	MCL/SAMB/Civil/05-06/1384, dttd 04.10.2005	2990.8	29.01.2006	28.01.10			0	0	0	0	0	0	0		71.53%			
3		Survey & DPR work of Hingula Area	M/s.RITES	MCL/SAMB/Civil/09-10/956, dttd 15.07.2009	1654500.00	21.06.2009	20.06.2010		14.33	0	0	0	0	0	0	0	14.33	86.67%			
	RAILWAY SIDING	Survey and preparation of detailed project report (DPR) and project Management Consultancy for Development of Rail Level Loading Platform (Spur-10) at Barren siding of MCL,HA as per MOU between CIL/Subsidiaries and M/s. RITES Ltd.	M/s.RITES	MCL/SAMB/Civil/16-17/1165, dttd 22.04.2016	87222/81.00	22.04.2016	24.7 days from 22.04.2016		0.72	0	0	0	0	0	0	0	0.72	40.00%	0	0	
4		Preparation of FSR and DPR for all rail connectivity for the proposed 1 no. of SILO (15 MT) of Barren OCP at siding No. 10 of Hingula Area, Tailcher coalfields of MCL as per MOU dated 03.07.20 between CIL and RITES Ltd.	M/s.RITES	MCL/SMB/RLY-SDG/280, dttd 07.11.2023	79.66					0	0	0	0	0	0	0	0	40.00%	0	0	
5		Total =							2397.12	0	0	0	0	0	0	0	2397.12				Work in progress

Ananta OCP Jagannath Area

		Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLT etc. for Construction of Coal Handling Plant to Transport Coal from Trench receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MT) at Jagannath Area of Talcher Coalfields, Mahanadi Coalfields Limited	McNally-MML JV	MCL/SAMB/Civil/19-20/1343 dated 28-08-2019	27848	25.06.2021	18.09.2022	31.10.2025	2329264454.93	561592.75	11231864.06	18947786.8	2346102251.74	85	84	Work in progress
	O&M	Early Filling of the low-lying area for Rail connectivity work of Ananta C&P (2X10 MT) before the RLS portion at Ananta OCP, Jagannath Area, MCL	Smt Kalyani Infracon	MCL/SAMB/Civil/19-20/1343 dated 28-08-2019	350	14.11.2023	17.01.2024	10.03.2025	33393991.11	0	1230998.12	1290998.12	34684989.23	100	99	RE under process
Total =																

Bharatpur Area

1	MAINE DEVELOPMENT	Construction of PCC road from Haul Road Junction to Deo Chowk and mines view point bottom, SICAL Chowk to 7-ALC, CTR meet point to JMB Kallimandir Chowk along with PCC pavement and MCC retaining wall in the South Quarry embankment near Kallimandir Chowk at BOCY SA	Kiron InfraTech Private Limited	739 DC 21.02.2024	1240.72	18.03.2024	14.08.2024	25.06.2025	565.65	675.07	0	0	0	0	0	0	565.65	80%	46.00%	Work in progress
2	MAINE DEVELOPMENT	Widening of Coal corridor road from Balaram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area	Kiron InfraTech Private Limited	945 DC 16.05.2024	964.82	06.06.2024	31.01.2025	30.06.2025	76.67	888.15	0	0	0	0	0	0	76.67	20%	8.00%	Work in progress

02.07.25
106
2-2-25

10	Construction of motor cycle shed, Road Shelter, watch tower, coal sampling room and office room at railway siding at Balam OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GN/H/IA/ISO/04e-Tender/AOC/Cap/22-23/01 Dt. 27.04.2022	20.96/22.72	24.07.2022	10.01.2023		22.72	0.00	0	0	0.00	0.22.72	100%	100%	Work completed. Final Bill Paid.
11	Providing and laying G.I. Pipe line for drinking water supply from zero point to field line office and sinking of bore well at Balam OCP under Hingula Area	M/S.SRB BUILDER	MCL/GN/H/IA/ISO/04e-Tender/AOC/Cap/22-23/02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022		26.72	0.00	0.00	0.00	0.00	0.00	100%	100%	work completed
12	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under Hingula Area	Kishor Chandra Salapathy	MCL/GN/H/IA/ISO/04e-Tender/AOC/Cap/22-23/04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		129.70	0.00	0.00	0.00	0.00	129.70	100%	100%	Final Bill paid
13	Making control room with approach road for in motion weighbridge nos3 and 04 at Hingula OCP under Hingula Area	Ashay Kumar Mohanty	MCL/GN/H/IA/ISO/04e-Tender/AOC/Cap/22-23/05 Dt. 14.11.2022	28.56/29.09	28.12.22	31.05.23		29.09	0.00	0	0	0.29.09		100%		Final Bill paid
14	Realignment and repairing of sewerage line (partly) in Balam Township of Balam OCP under Hingula Area	Shiveshakti Elimech Pvt Ltd	MCL/GN/H/IA/ISO/04e-Tender/AOC/Cap/22-23/27 Dt. 21.08.22	319.16	28.12.22	21.09.23		0.00	0.00	0.00	0.00	0.00	0.00	30%	0%	Work In progress
15	Construction of 18 nos four wheeler garage with approach for new C type of Balam Township under Balam ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed. RE Approved
16	Construction of 18 nos four wheeler garage with approach for new C type of Balam Township under Balam ocp under Hingula area	Dailary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed. RE Approved
17	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2.8 and 13 and for road sale points of Balam OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /632 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		1541.39	0.00	0.00	0.00	0.00	1541.38	100%	84%	Work completed.
18	Construction of concrete Coal Transportation road from Patnashai junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PIPL-BRS JV, IMs. PATINAK INFRA PRIVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /644 Dated: 30.12.2022	414.69	08.01.23	07.06.23		394.71	0.00	0.00	0.00	0.00	394.71	100%	95%	Work completed.
19	Construction of diversion road from Bhalugadia Up school to Gopal Prasad Primary health centre at Hingula OCP under Hingula Area	NICPL-SSP JV	AG/125-24/07, Dt.05.05.2023	268.91	22.05.2023	19-10-2023		102.42	0.00	166.49	0.00	166.49	266.91	100%	69%	RE UNDER PROCESS
20	Providing concrete pavement in front of Dumper shed at Hingula OCP under Hingula Area.	Dusmantha Kumar Muduli	Cap23-24/06 dt.03.11.2023	101.61	10-11-2023	08-03-2024		101.56	0.00	0.00	0.00	0.00	0.00	100%	100%	Work completed.
21	Construction of concrete pavement and res. shelter for road sale parking yard at Balam OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	23-24/118 dt.18.05.2023	963.00	30-06-2023			326.62	0.00	0.00	0.00	0.00	0.00	100%	34%	Work in progress
22	Widening of Coal Transportation Road along the coal corridor road from Mailibandha underpass to Dabury Sahl high mast Junction at Hingula OCP under Hingula Area.	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil/0e-Tender/AOC/23-24/815 Dated: 28.03.2024	946.23	10-04-2024	04-01-2025		0.00	0.00	0.00	0.00	0.00	0.00	60%	0%	Work in progress
23	Laying of 200 mm dia D.I.Pipe line from Railway box culvert (CH-7748 m) to booster pump house of Balam Township Balam Ocp under Hingula Area	Nilamant Salapathy	Cap24-25/05 dt.11.05.2024	82.04	23-06-2024			0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work in progress
	TOTAL							18013.66	4.42	166.49	0.00	166.49	18153.43			
	c) Colony Road															
	d) Haul Road															
	e) Arterial Road															
	f) Bridges & Culvert															
	Second Phase levelling at Jamunahi R&R site	Jai Hanuman Constructions	GM/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0	0	0	0	0 169.00			

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70

3	Development of front area & entry of GM Office Campus of Hingula Area	Kishor Chandra Sathapathy	AGT12021-2218	62.45	20.02.2022	18.06.2022	15.07.22	62.45	0	0	0	62.45	100%	100%	-/-
4	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Sathapathy	AGT12021-2209	101.4	15.03.2022	11.08.2022	12.01.23	101.4	0	0	0	101.4	100%	100%	Work completed/Final Bill Paid
5	Verified tile flooring and fixing of aluminium glazed windows at DAV school under Hingula Area	Nilaman Sarathy	Cap23-24/04	86.79	28-06-2023	24-01-2024		40.93				40.93	100%	100%	Work completed. RE under approval
6	Renovation of GM Office Building, Hingula Area	Nilaman Sarathy	Cap23-24/05	110.29	04-09-2023	01-01-2024	15-04-2024	36.36	0	43.08	43.08	79.44	100%	72%	Work completed. RE under approval
7	Extension of GM Office Building for L & R Section at GM Office Hingula Area.	MIS. PRADHAN CONSTRUCTION	AGT123-24/03	66.61	14-06-2023	10-11-2023	15-04-2024	28.47	0	0	0	28.47	100%	43%	Work completed. RE under approval
8	Construction of Carport and Rest shelter near Field Time office at Baram OCP under Hingula Area.	JUDHISHIRA PRADHAN	AGT122-23/61	36.34	11-04-2023	09-09-2023		39.48	0	0	0	39.48	100%	100%	Work completed/Final Bill Paid
9	Providing and laying 230mm dia ductile iron pipe from booster pump house to Baram Township of Baram OCP under Hingula Area (Re-Extension)	NILAMAN SATPATY	AGT123-24/04	87.35	02-04-2023	31-07-2023		36.08	0	0	0	36.08	100%	0%	Work completed
10	Providing two wheeler shed inside G.M. Office complex, Hingula Area.	Kabir Pradhan	Cap23-24/07	6.71	24-11-2023	22-01-2024		6.34	0	0	0	6.59	100%	100%	Work completed
11	Providing latrine toilet inside G.M. Office complex, Hingula Area.	Payajuli Khilar	Cap23-24/08	3.8	04-12-2023	02-03-2024		0	0	0	0	3.99	100%	100%	Work completed. RE Approved. Final Bill processed.
12	Construction of 05 Nos jachhara with RO purifier at different locations under Hingula Area.	Arup Agency	23-24/57	25.51	28/11/2023	28/03/2024	15-06-2024	0	0	0	0	25.51	100%	100%	WORK COMPLETED
13	Providing open stage and Basket ball court at DAV school under Hingula Area.	M/S Behara Enterprises and Co.	Cap24-25/02	18.77	03-05-2024	31-07-2024		0	0	0	0	18.77	100%	100.00%	WORK COMPLETED
14	Making profile sheet roofing two wheeler shed near project office of Hingula OCP Under Hingula Area	M/S Aruna Kumar Mohanty	Cap24-25/03	7.86	05-05-2024	02-08-2024		0	0	0	0	7.86	100%	80.00%	Work completed
	TOTAL			588.99				0	43.45	43.08	149.23	709.88			
	WATER SUPPLY														
	OTHER DEVELOPMENT														
	a. CPE (Civil & Structural Engg. Portion)														
1	Diversion of Shina Jhor nallah flowing in the property of Hingula OCP, Hingula Area.	Shomuk Engineering and consultancy services.	MJUSAMBAGT/16-16/10/06	59.23	07.12.2013	06.12.2014		56.27	0	0	0	56.27	100%	100%	VENDOR CODE NOT CREATED/Contractor not accepting final bill
2	Construction of new Coal Corridor passing through Baram OCP (Phase) in Tachler coalfields of MCL.	Sri Durga Convey Private Limited	GM/SAMBAGT/17-18/09 dated 25.07.2017	2726.57	26.07.2017	25.07.2018	31-01-2021	2368.02	0	0	0	2368.02	100%	100%	Work complete
3	Construction of Coal Corridor road (concrete surfacing) passing through Baram OCP (Phase II) at Tachler Coalfields of MCL.	Sri Durga Convey Private Limited	GM/SAMBAGT/16-16/30 dated 12-01-2019	4879.71	14-01-2019	13-01-2020	31-12-2021	4439.10	0	0	0	4439.10	100%	100%	Work complete
4	Construction of Internal Mines Coal Transportation roads in Tachler Coalfields at Hingula OCP of Hingula Area, MCL.	Sri Durga Convey Private Limited	GM/SAMBAGT/201-19-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.23	3396.36	0.00	0	0	3396.36	100%		Work complete
5	Construction of Internal Mines Coal Transportation roads in Tachler Coalfields at Baram OCP of Hingula Area, MCL.	Sri Durga Convey Private Limited	GM/SAMBAGT/201-19-20/06 dated 20-06-2019	3626.17	21-06-2019	15-04-2020	31-05-2021	2933.00	0	0	0	2933.00	100%	100%	Work complete. RE under process
6	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Baram OCP under Hingula Area	SSS CONSTRUCTION	GM/SAMBAGT/20-21/51 dated 15-01-2021	1291.59	16-01-2021	11-11-2021		1291.59	0	0	0	1291.59	100%	100%	Work complete
7	Construction of all weather Haul roads for movement of haul packs and other HEMAs for departmental and outsourcing patches of Baram OCP, Hingula Area	Verify India	GM/SAMBAGT/20-21/07 dated 27.04.2021	770.74	06-05-2021	18-08-2021		621.00	0.00	0	0	621.00	100%		Work completed
8	Construction of all weather Haul roads for movement of haul packs and other HEMAs at Hingula OCP of Hingula Area	Sri Durga Convey Private Limited	GM/SAMBAGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22/11/2021	31/01/2022	621.57	0.00	0	0	621.57	100%		Work completed
9	Construction of vertical greenery system at Baram OCP	M/S Subhansu Sobhan Pattnaik	MCL/GMHA/SO/GM-Tender/OCC/CP/21-22/07 at 08.02.22	44.44	05.05.2022	01.10.2022	31.12.2022	40.02	4.42	0	0	40.02	100%	90%	Work complete. RE under process

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108

2-2-25

12	Other Mining Infra.	Construction of concrete pavement from Bajranghat Chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tripali (JV)	MCL/Samb/Civil/le-Tender/AOC/22-23811 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)	2114.39	508.57	0.00	0.00	0.00	2114.39	85%	81%	Work in progress
13	Other Mining Infra.	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass RCB near MDTP at BOOM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/le-Tender/AOC/21-221528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (3rd PTE upto 30.08.24 granted)	974.75	4.13	0.00	0.00	0.00	974.75	100%	100%	Work completed & RE under process
14	Other Mining Infra.	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/le-Tender/AOC/22-23830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days	1509.85	23.20	0.00	0.00	0.00	1509.85	100%	98%	Work completed
15	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing tunnel pipe culverts over the newly constructed drain from Tingisnal pond to Liliat nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GMLKPA/SOC/ WO/2023-240102/73101 dt:01.04.2023	155.62	10.04.23	1st PTE upto 31.03.24 granted	96.45	59.17	0.00	0.00	0.00	96.45	82%	82%	Work foreclosed. RE processed
16	Other Mining Infra.	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC dt:05.05.2023	939.76	15.05.23	5th PTE upto 31.01.25 granted	678.85	260.90	0.00	0.00	0.00	678.85	100%	72%	Work Completed
17	Other Mining Infra.	Diversion of road adjacent to QTY no.6 & 7 (connecting villages Unuda & Kandanwath Karloji) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)	505.02	10.29	0.00	0.00	0.00	505.02	100%	98%	Work Completed
18	Other Mining Infra.	Construction of control room and ramp for upcoming State Weigh Bridges (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GMLKPA/SOC/ WO/2023-240602/84862 dt:08.09.2023	203.47	18.09.23	2nd PTE upto 30.12.24 granted	167.51	35.96	0.00	0.00	0.00	167.51	100%	82%	Work Completed
19	Other Mining Infra.	Construction of road from RCP Padia to Chalaighat near Quarry No.1 at BOOM of Lakhanpur Area	Bikash Singh	MCL/GMLKPA/SOC/ WO/23-240602/84862 dt:23.11.2023	122.24	18.12.23	15.02.24	121.26	0.98	0.00	0.00	0.00	121.26	100%	99%	Work Completed
20	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GMLKPA/SOC/ WO/23-240912/65866 dt:30.11.2023	116.25	12.01.24	3rd PTE upto 05.11.24 granted	106.26	9.99	0.00	0.00	0.00	106.26	100%	81%	Work Completed & RE processed
21	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bikash (JV)	MCL/Samb/Civil/AOC dt:25.12.2023	1062.64	16.12.23	4th PTE upto 15.06.25 granted	649.39	413.25	0.00	194.60	194.60	843.99	85%	79%	Work in progress
22	Other Mining Infra.	Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Sanshin Ghat inside BOOM of LKPA	Bikash Singh	MCL/GMLKPA/SOC/ WO/24-254029/49221 dt:13.05.2024	205.96	23.05.24	16.09.24	205.72	3.24	0.00	5.00	5.00	210.72	100%	101%	Work Completed & Final Bill Paid
23	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (3rd Re-tender)	Sanjay Kumar Goenka	MCL/GMLKPA/SOC/ WO/24-254229/48250 dt:18.05.2024	27.77	10.06.24	1st PTE upto 30.09.24 granted	20.54	7.23	0.00	0.00	0.00	20.54	100%	74%	Work completed & RE under process
24	Other Mining Infra.	Construction of CT Road from back of siding no. 07 to Daripail village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOOM of Lakhanpur Area	Nath Jee Enterprises	MCL/Samb/Civil/le-Tender/AOC/23-24163 dt:02.03.2024	580.77	01.05.24	3rd PTE upto 31.03.25 granted	289.34	292.43	0.00	0.00	0.00	299.34	90%	51%	Work in progress & PTE under process
25	Other Mining Infra.	Construction of concrete pavement from water filling point to E&M Workshop and point of L-B-L OCP under Lakhanpur Area. (1st Re-tender)	Bikash Singh	MCL/GMLKPA/SOC/ WO/24-254429/51335 dt:21.08.2024	234.36	01.07.24	1st PTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27	100%	100%	Work Completed
26	Other Mining Infra.	Construction of 03 nos. Box Cull Culverts at various locations inside mine of L-B-L Integrated Project under Lakhanpur Area	Bikash Singh	MCL/GMLKPA/SOC/ WO/24-254429/51335 dt:21.08.2024	80.02	01.07.24	3rd PTE upto 10.04.25 granted	0.00	80.02	0.00	73.62	73.62	73.62	100%	92%	Work Completed
27	Other Mining Infra.	Construction of boundary wall around reject coal dump site at its Valley Coal washery under BOOM of Lakhanpur Area	NS-PR (JV)	MCL/GMLKPA/SOC/ WO/24-255429/502433 dt:08.07.2024	141.47	02.09.24	28.02.25	122.99	18.48	0.00	0.00	0.00	122.99	100%	87%	Work Completed
28	Other Mining Infra.	Diversion of road over quarry no. 01 along L-B-L boundary near Kudakoli village of Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/Samb/Civil/le-Tender/AOC/24-25935 dt:10.05.2024	403.43	24.10.24	1st PTE upto 31.05.25 granted	0.00	403.43	0.00	0.00	0.00	0.00	40%	0%	Work in progress & PTE under process

2-7-25

109

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29	Other Mining Infra	Providing, erecting and commissioning of Effluent Treatment plant of 10 KLD capacity including operation & maintenance of 03 years at 50 bedded Hospital at BIT of Lakhimpur Area. (1st Extension)	Alisha Iltkhar	MCL/GM/LKPA/SOC/ WO24- 25/8/12990/755 dt:08.10.2024	11.28	09.01.25	1125 days (a) Construction period 30 days & (b) Operation Maintenance period 1055 days (03 years)	7.94	3.34	0.00	0.00	0.00	7.94	75%	70%	Work in progress.
30	Other Mining Infra	Providing approach Road to Railways Sliding No.03 through weigh Bridge at LKP OCP under Lakhimpur Area	Bhikash Singh	MCL/GM/LKPA/ SOCM/O2024- 25/12/4035/1308 dt:06.02.2025	86.33	14.02.25	14.05.25	0.00	86.33	0.00	96.03	96.03	86.03	100%	100%	Work Completed & Final Bill Paid
31	Other Mining Infra	Construction of Ramp for upcoming 07 Nos. Static Weigh Bridge providing Portable Cabin foundation for Lakhimpur OCP under Lakhimpur Area (1st re-tender)	A&NUE (JV)	MCL/GM/LKPA/ SOCM/O2024- 25/12/3540/1547 dt:13.02.2025	198.72	01.04.25	28.08.25	0.00	198.72	0.00	0.00	0.00	0.00	10%	0%	Work in progress.
32	Other Mining Infra	Providing Retaining Wall along Rail Track of Integrated L-B-L OCP new T curve siding under Lakhimpur Area	M/s Preveen Agrawal	MCL/Samb/Chille- tender/AOC24- 25/14/78 dt:30.12.2024	481.15	01.02.25	23.10.25	0.00	481.15	0.00	0.00	0.00	0.00	60%	0%	Work in progress.
33	Other P&M	Providing, erecting and commissioning of fire fighting system including fitting of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakhimpur Area	ADM Interiors	MCL/GM/LKPA/SOC/ WO24- 25/8/3003/973 dt:20.11.2024	41.33	02.01.25	01.05.25	-	23.47	17.86	0.00	17.19	17.19	100%	88%	Work Completed & Final Bill Paid
34	R&R	Construction of drain at rehabilitation village of Khudam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Chille- tender/AOC/18- 19/8/31 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	100%	86%	Work completed & RE approved & Final bill processed, LPC awaited
35	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chauramthul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Chille- Tender/AOC21- 22/1/328 dt:09.12.2021	1528.83	06.02.22	05.02.24	-	1025.39	503.54	0.00	0.00	0.00	75%	67%	Work stopped (Payment is inclusive of Escalation), RE Processed
36	R&R	Development of plots belonging to residents of Khairipal village for the purpose of habitation at Lakhimpur OCP of Lakhimpur Area	Nethi Jew Enterprises	MCL/GM/LKPA/SOC/ WO24- 25/8/2933/471 dt:29.07.2023	72.35	01.10.23	28.09.24	1st PTE approved upto 30.06.25	0.00	72.35	0.00	0.00	0.00	20%	0%	Work in progress
37	Land	DGPS Survey of safety Zone of Integrated Lakhimpur Belpahar Lihari OCP (40MTR) at LKP OCP/LKPA	Subodh Techno engineers Pvt. Ltd.	MCL/GM/LKPA/ SOCM/O24- 25/4/1294/7222 dt:13.05.2024	32.36	22.06.24	18.10.24	1st PTE approved upto 21.12.24	0.00	32.36	0.00	0.00	0.00	100%	0%	Work Completed
38	Environment	Construction of MDTP near Saldia LKP OCP under Lakhimpur Area	Bhikash Pathi	MCL/GM/LKPA/ SOCM/O24- 25/14/4035/1514 dt:19.03.2025	13.57	01.04.25	30.05.25	-	0.00	13.57	0.00	0.00	0.00	60%	0%	Work in progress
Total									10792.67	4561.35	73.62	408.24	481.85	11234.53		

Hingula Area																	
RESIDENTIAL BUILDING																	
1	Contract of 67 Nos 'A' type, 81 Nos 'B' type & 42 Nos 'C' type Ocs. For Hingula OCP at Hingula Area	Solux Gallop Pvt.Ltd.	MCL/Samb/Chill-e-Tender/11-12/691, dt:01.07.11	1684.7	08-08-2011	07-08-2013	30.11.2017	813.2	0	0	0	0	0	813.2	100%	100.00%	RE APPROVED/BILL PROCESSED
2	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at bottom township of bottom OCP	Amrita Construction and suppliers	MCL/Samb/Chille-Tender/AOC22-23/942 dt:01.02.2023	382.70	08-03-2023	01-01-2024	30-06-2025	77.21	0	0	0	0	55	77.21	70%	25.00%	Work in progress
3	Black topping of Road inside Hingula colony (7B B Type Ocs) and approach road for 108 B Type quarters of Hingula OCP Under Hingula Area.	Sourya Ranjan Pradhan	Cap/24-25/04 dt:05.05.2024	36.30	19-05-2024	15-09-2024		0	0	0	0	0	30	0	100%	80.00%	Work in progress
4	Providing and fixing of vitrified tile and Kota stone flooring on rooms and stair cases of all A, B and C type quarters with water proofing treatment for sunken slab of toilets of Bottom Township of BOCP under Hingula Area.	Mt. SHIV SHANKAR JV	MCL/Samb/Chill-Well TAAOC23-24/901, dt:26.09.23	508.94	05-10-2023	30-07-2024	30-08-2025	0	0	0	0	0	0	55	70%	10.00%	Work in progress
TOTAL								890.41	0	0	0	0	125	890.41			
b. COMMUNITY BLDG.																	
1	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GMS/SAMB/AGT/20-21/14 dated 17-07-2020	111.03	18-07-2020	17-08-2021		118.84	0.00	0.00	0	0	0	118.84	100%	100.00%	Final Bill paid
2	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAYANNAI SATPATRAY	AGT/2021-22/08, dt:04-08-2021	93.84	08-05-2021	04-04-2022	20.07.22	83.84	0	0.00	0	0	0	93.84	100%	100.00%	Work complete


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 110
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STATUS OF R&R: As on 31.05.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month May, 2025	Progressive FY 2025-26 up to 31.05.2025	For the month May, 2025	Progressive FY 2025-26 up to 31.05.2025	For the month May, 2025	Progressive FY 2025-26 up to 31.05.2025	For the month May, 2025	Progressive FY 2025-26 up to 31.05.2025	For the month May, 2025	Progressive FY 2025-26 up to 31.05.2025	For the month May, 2025	Progressive FY 2025-26 up to 31.05.2025
	37	300	37	65	0	0	10	162	8	83	0	4

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 31.05.2025												
Company	No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	300	65	0	162	83	4						
MCL												

Name of Subsidiary: MCL

(Area In Ha.)

[illegible]

UG land excluded.

Leased land, not taken on acquisition and possession

17638.56

-131.031

112

MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL:					

Note:- Mining rights for both OCP & UG

113

Status of Pending cases before Tribunal As on 31.05.2025(For the Month of May'25)

Subsidiary	As on 31.05.2025	During the month May, 2025		Progressive		ReMayks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 31.05.2025	Total Nos. of Disposed off from 01.04.2025 to 31.05.2025 (FY 2025-26)	
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	1003	1	2	1002	7	
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (May-25)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st May'2025				During the month May	
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Nos, of cases disposed off
1	Ranchi PTT/CCL						
2	Ranchi PTT/BCCL						
3	Bilaspur PTT/SECL						
4	Jhasuguda PTT/MCL	3	5	5	242	255	0
5	Talcher PTT/MCL	4	42	28	673	747	2
6	Singrauli PPT/NCL						
7	Mirzapur PTT/NCL						
8	Godda PTT/ECL						
9	Nagpur Spl Tribunal/WCL						
10	Singrauli PPT/WCL						
Total		7	47	33	915	1002	2

114

ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.		MCL	
Sr. No.	Activities.	Dates: NIL	
2(i)	Visit of GM to PTT's Judges Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)	
	System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.	
(ii)	Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage	
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 05.06.2025 to CIL & CC to L&R Dept., MCL	

115

CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for May'2025				
I New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	02/05/2025	Construction of Community center at R Katapali in Rajpur GP under CSR head Orient Area.	43.91	GM, Orient Area
2	02/05/2025	upgradation of Mathasahi Government Upper Primary School, Bhadrak district under CSR initiative of MCL	59.97	Collector Bhadrak
3	03/05/2025	Funding of procurement of Dialysis unit for CHC, Muniguda in Rayagada District under CSR initiative of MCL amounting to Rs.58,00,000 /- only	58.00	Collector Rayagada
4	03/05/2025	Deepening, retaining wall & bathing ghat at the pond of Pradhankanta, Ward no. 12, Chhualibera, Belpahar Municipality on deposit basis under CSR of Ib Valley Area, MCL	20.00	GM, Ib Valley Area
5	05/05/2025	Supply, installation and commissioning of solar street light fittings for Danara Village Panchayat of Balram OCP.	42.82	GM, Hingula Area
6	10/05/2025	Estimate for the work "Construction of Culvert On Badjor Nala near Saimal Pada , tileimal Under loising Grampanchayat under CSR of Orient Area "	8.37	GM, Orient Area
7	13/05/2025	Construction of Additional Classrooms at Saraswati Sishu Vidya Mandir, Chhuriapali, Block- Sohela of Bargarh District	39.40	Collector Bargarh
8	15/05/2025	Estimate for the work "Construction of a cultural facility center and development of its surrounding at Barkanipali, Rampela GP of Lakhanpur block under CSR work of Integrated ILBL Project of Lakhanpur Area."	49.64	GM, Lakhanpur Area
9	17/05/2025	Construction of Additional Classrooms at Aurobindo Institute of Integral Education and Research, Aurovihar, Block-Bheden of Bargarh District	51.00	Collector Bargarh
10	19/05/2025	Financial Assistance for the project "Construction of Cow Shelter/Shed at Shree Krishna Goshala" under CSR initiative of MCL.	99.40	Collector Sambalpur
11	19/05/2025	Financial assistance for "Development of ECO Park at Rampaluga under Lakhanpur Block, Jharsuguda District" under CSR initiative of MCL	99.98	Collector Jharsuguda
12	21/05/2025	Financial assistance for the work "Renovation & Improvement of water bodies under all blocks in the district of Jharsuguda as a CSR initiative of MCL".	1581.35	Collector Jharsuguda
13	21/05/2025	Construction 500 seated Girls Hostel(G+6) at NIT, Rourkela (Odisha)", under CSR of MCL	4381.93	Director NIT, Rourkela
14	26/05/2025	Approval for the project "Construction of a Canal near Shyam Pond in Pahadpur Village, Mayurbhanj District under MCL's CSR Initiative"	10.00	Collector Mayurbhanj
15	16/05/2025	Construction of 03 nos. additional classrooms & one MDM (Mid- Day -Meal) dining room by demolishing the old building and Construction of new Urinal, toilet at Govt. UP School, Bagarchaka, Rajpur under CSR works of Ib Valley Area.	66.70	GM, Ib Valley Area
16	16/05/2025	Excavation of Sarandamal Talibahal Kanta including stone pitching, construction of 06 nos. of bathing ghats, sitting arrangement for elderly people and jogging track across the Kanta under BOCM of LKPA	287.60	GM, Kaniha Area
17	16/05/2025	Installation of Solar Street Lights in Laikera, Kirmira and Kolabira blocks under Jharsuguda District out of CSR funds of MCL	470.31	Collector Jharsuguda
18	31/05/2025	Development of Sport facility at field of ward no-12 of Sankara, Sadar Block at Sundargarh, under CSR Scheme of Basundhara Area.	164.89	GM, Basundhara Area
19	31/05/2025	financial assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Lakhanpur and Jharsuguda block (Brajrajnagar) of Jharsuguda district under CSR funds of MCL" amounting to Rs. 2,90,00,000 00	290.00	Collector Jharsuguda
20	31/05/2025	Financial Assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jharsuguda district under CSR initiative of MCL	394.00	Collector Jharsuguda
21	31/05/2025	Maintenance & upkeep of rescued & stray cattle in Angul district	150.00	Collector Angul
22	30/05/2025	Construction of Boundary Wall at Sishu Seva Ashram , Balijori, Sundargarh,under CSR scheme of Basundhara Area.	41.89	GM, Basundhara Area
		Total	3671.00	

116

2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	05/05/2025	2nd instalment for the work 'Construction of 500 Seated girls Hostel under CSR of MCL	1,399.62	Director NIT Rourkela
2	10/05/2025	Release of 1st instalment for Funding of Nutritional supplement to TB Patient with Family members of Pallahara, Talcher and Kanha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025 under CSR initiative of MC	33.00	Collector, Angul
3	10/05/2025	Release of 1st instalment for Funding of Operationalization of Mobile health Unit/Arogya Plus for Particularly Vulnerable Tribal Groups of Angul District under Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JAMAN) under CSR initiative of MC	8.63	Collector, Angul
4	13/05/2025	Release of 2nd and 3rd instalment for 30 nos. of Science stem solutions installed at Government school in Jharsuguda district.	74.54	Edcil(india) Ltd.
5	14/05/2025	Release of 3rd instalment for the project development works in paharpur village under Talakpokhari G.P. of Kusumi Block Mayurbhanj dist.	190.07	Collector Mayurbhanj
6	16/05/2025	Release of 1st instalment for the project funding of nutritional support for tuberculosis patients as a Nikshay mitra initiative aimed at the elimination of tuberculosis by the years 2025	24.28	Collector Sambalpur
7	17/05/2025	Release of RS.5,00,00/- Contribution of Red cross amount to District red cross fund to provide for poor and needy people in Angul district.	5.00	Collector & Chairman DRCB, Angul
8	22/05/2025	1st instalment for approval of 175 nos. of smart class solution in pertneship ITI LTD. In Various Government school in sundargarh and sambalpur dist.	146.99	ITI LTD
	22/05/2025	3rd & Final instalment for the work financial assistance to preserve traditional art & culture of Boudh dist.	27.41	Collector, Boudh
		Total	1909.55	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	4.78	16.50%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.48	55.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.56	32.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.66	32.00%
5	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package A-S).	0.66	100%
6	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.61	84%
7	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.59	100%
8	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.75	86%
9	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.59	84%
10	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.77	84%
11	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, satlari, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	9.25	50%
12	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	7.08	50%
13	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	3.66	50%
14	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	4.00	50%
15	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	3.41	50%
16	Lakhanpur	Supplying of drinking water to village Baghimunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package S-VII).	2.61	50%
17	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	3.24	50%
18	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Javbudia and Chancapada at LKP OCP under LKPA. (90 days)	2.25	50%
19	Lakhanpur	Renovation of pond, bathing ghat and changing room near 'Siba Mandir' at Kirarama village, Sarandamal GP.	5.90	100%
20	Lakhanpur	Renovation of Talibandha and construction of four nos. bathing ghats at Jurabaga under CSR works of I-LBL, LKPA.	1.30	30%
21	Lakhanpur	Hiring of 1 no. truck mounted mechanical road sweeper to be deployed at NH-49 for a stretch of 10 KM by Lakhanpur Area.	4.80	22%
22	Lakhanpur	Construction of additional school building of Manoj Padhee High School, Sarandamal GP under C.S.R works of BOCM, Lakhanpur Area, MCL	11.53	55%
23	Lakhanpur	Construction of 02 no's of Classrooms at Kabiraj Purnachandra M.E school under Sarandamal Gram Panchayat as CSR initiative of Lakhanpur Area	12.12	65%
24	Lakhanpur	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	7.91	100%
25	Lakhanpur	Renovation of Pond at Ainlajharan Dumripada of Remenda GP under CSR works of BIT, LKPA	12.83	100%
		Total	102.34	

4. UC received				
Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	23.38
2	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	4.99
3	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	19.58
4	Balangir	Development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs	99.00	14.85
5	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	1.97
6	Jharsuguda	Construction of Kalyan Mandap at Kutrapali near Ramchandi mandir Campus in Kadamdihi G.P and Construction of Kalyan Mandap at Samlei Mandir Campus, Bhikampali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	76.30	11.45
7	Jharsuguda	Financial assistance for Construction of Sports complex with sports equipment for local training and fitness centre for mining affected youth near reserve Police campus Jharsuguda under CSR funds of MCL	172.11	26.26
8	Sundergarh	87 nos of smart class solutions to be installed at Govt Schools in Sundergarh district by ITI Ltd	144.05	144.05
		Total	2650.83	#REF!
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Hon'ble Member of Parliament, Bargarh	Financial Assistance for "Construction of Additional Classrooms at Aurobindo Institute of Integral Education and Research, Aurovihar, Block-Bheden of Bargarh District".	51	Agreed
2	Collector, Sambalpur	Financial Assistance for the project "Construction of Cow Shelter/Shed at Sri Krishna Goshala Trust, Potapali" under CSR initiative of MCL.	99.4	Agreed
3	Collector, Jharsuguda	Financial assistance for the Improvement of Rampalugua Rural Park along with additional infrastructure" in Sunari G.P. under Lakhanpur Block in the District of Jharsuguda.	99.98	Agreed
4	Director (R & R), Jharsuguda	Construction of a cultural facility centre and development of its surroundings at Barkanipali, Rampela GP of Lakhanpur block under CSR works of Integrated ILBL Project of Lakhanpur Area.	49.64	Agreed
5	the Addl. District Magistrate & PD, (R & R), Jharsuguda	Construction of community centre at Deogaon village in Rajpur GP Under CSR activities of Orient Area.	43.82	Agreed
6	Collector, Mayurbhanj	Financial assistance for the project "Construction of New International Standard Badminton Complex in Rairangpur of Mayurbhanj district under CSR initiative of MCL"	1700.83	Agreed
7	Smt. Sangeeta Kumari Singh Deo, Hon'ble MP(LS), Balangir.	Financial assistance for the 'Construction of 236 additional Classrooms at different Primary Schools of Balangir District for amount of Rs. 17.70 Crore' to be taken up under CSR activities of MCL	1770.00	Agreed
8	Collector, Jharsuguda.	Providing Solar Energy System at Saraswati Shishu Vidya Mandir, Bandhabahal under CSR works of Lakhanpur Area	9.99	Agreed
9	Collector, Puri.	Financial assistance for "Supply of drinking water bottle for Puri Rath Yatra (Car Festival)-2025" under CSR initiative of MCL	30.21	Agreed
10	Collector, Jharsuguda	Financial Assistance for "Procurement of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL	93.39	Agreed
11	Collector Jharsuguda	Construction of 03 additional classrooms at Sri Aurobindo Integral Education & Research centre, Katarbaga under CSR works of ILBL OCP LKPA	66.76	Agreed
12	Collector Jharsuguda	Construction of an additional classroom at Panchayat Anchalik Mahabidyalaya Govt. (College), Kumbharbandh under CSR works of BIT, Lakhanpur Area MCL	27.88	Agreed
13	R.K HIV Aids Research & Care Centre	Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL	384.00	Deferred
14	Hon'ble MP, Sundargarh	Financial Assistance for "Construction of Boundary Wall at Shishu Seva Ashram, Balijori, Sundargarh, under CSR scheme of Basundhara Area."	41.89	Agreed
15	Collector Jharsuguda	Financial Assistance for "Procurement of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL".	92.37	Agreed
		Total	4561.15	

6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Approval for financial assistance for the project " Installation of Solar Street Lights in in LaikeraKirmira nad kolabira blocks under jharsuguda District out of CSR funds of MCL" amounting to Rs.7,70,30,608.00/-	770.31	Agreed
2	Collector Rayagada	Funding for ' Comprehensive Community based Nutrition intervention to address stunting and wating in Rayagada District' under CSR initiative of MCL amounting to Rs.3,96,21,245/-	396.21	Agreed
3	Collector Jharsuguda	Approval for financial assistance for procurement of Furniture (Dual Desk) foe 46 nos. of Govt. and Govt. Aided Schools of Urban areas of Jharsuguda district' under CSR-initiative of MCL" amounting to Rs. 1,39,50,000.00	139.5	Agreed
4	MCL	Approval for CSR budget and Action Plan of MCL for the financial Year.2025-26	50000	Agreed
5	Collector Kalahandi	Financial assistance for" Construction of boys nad girls hostel each with capacity of 25 nos. of beds in Kalahandi District" out of CSR funds of MCL under CSR initiative of MCL amounting to Rs. 1,50,00,000/-	1.5	Agreed
6	Collector Jharsuguda	Approval for Infrastructure development at Govt. UP School. Bagarchaka, Rajpur under CSR works of IB Valley Area, MCL amounting to Rs.66,69,536.17	66.7	Agreed
7	Collector Jharsuguda	Financial assistance for 'Renovation & Improvement of water bodies under all blocks in the district of Jharsuguda as a CSR initiative of MCL	1581.35	Agreed
8	Director NIT, Rourkela	Approval for financial assistance for the project 'Construction of 500 seated Girls Hostel (G+6) at NIT,Rourkela (Odisha)" under CSR of MCL amounting to Rs. 43,81,93,000.00	43819.3	Agreed
9	Collector Jharsuguda	Approval for the project" Excavation of Sarandamal Talibahal kanta including stone pitching,construction of 06 nos. of bathing ghats, sitting arrangement for elderly people and jogging track across the Kanta under BOCM of LKPA" amounting to Rs. 2,87,60,165.73	287.6	Agreed
		Total	97,062.47	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
		Total CSR expenditure till the month of April 2025	1894.17	Lakhs
		Total CSR budget for the FY 2025-26	32368.73	Lakhs

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

*Ravi Kumar**Mou*

120

Depot Agreement Status as on 05/06/2025

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road. (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

(Signature)
24/6/25

121

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF May-2025 THROUGH GEM							
SI no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687740126475	09.05.2025	NEO SAFETY PRODUCTS PRIVATE LIMITED,PLOT NO 715-717 AND 718,BANGIHATI,SIMLA, KHATIAN NO 237,SERAMPORE, Hooghly, WEST BENGAL-712203	NEO--NEO SAFETY PRODUCTS PRIVATE LIMITED Industrial Safety Helmet of size 540 mm	6038 Pieces	Rs. 6,23,725.40	08.07.2025
2	GEMC-511687743716160	09.05.2025	AZ INFINITY,943,Nehru Road, Arjun Nagar,Kotla Mubarakpur, Kotla Mubarakpur,Central Delhi, New Delhi - 110003,	ALLEN COOPER Safety Footwear Class I (Footwear made from leather and other materials, excluding all-rubber or all-polymeric footwear) for Men	12 Pairs	Rs.24,000.00	24.05.2025
3	GEMC-511687710463697	12.05.2025	JK TYRE & INDUSTRIES LIMITED,Jaykaygram,PO Tyre Factory,Kankroli, Distt. Rajsamand, Rajasthan-313342	JK TYRE OTR Tyres,Ton 130 JK TYRE OTR Tyres,Ton 135	32 Pieces 55 Pieces	Rs. 7,591,678.74	27.06.2025
4	GEMC-511687745069867	14.05.2025	VIDEOLINE SURVEILLANCE SERVICES PRIVATE LIMITED,Second Floor Unit No. 201, Plot No. 103,Block A, Sector 63,Noida,Gautam Buddha Nagar, UTTAR PRADESH-201301	Non-Aadhar Biometric Attendance System CAMC for 1st year after warranty period CAMC for 1st year after warranty period CAMC for 1st year after warranty period CAMC for 1st year after warranty period	702 Sets	Rs.36,381,072.78	13.07.2025
5	GEMC-511687725565540	15.05.2025	VISHWA MICRO PROCESSORS PVT. LTD.,Plot No. 88B,Electronics City,Hosur Road,Bengaluru, Bangalore, KARNATAKA-560100	Environmental Telemonitoring System with two year Warranty	01 Set	Rs.42,535,024.00	12.09.2025
6	GEMC-511687705360181	27.05.2025	CARBON STATIONERY AND XEROX,SHOP NO.12,SHREE NAND DHAM,PLOT NO.59, NEAR BP MARINE ACADEMY,SECTOR 11,CBD BELAPUR, Thane, MAHARASHTRA-400614	Stationery Items	17667 Pieces	Rs.449,052.25	26.06.2025
7	GEMC-511687755321022	27.05.2025	M/S SHIV SUPPLY AGENCY,NA,SHANKAR CINEMA ROAD,SHANKAR CINEMA ROAD, Angul, ODISHA-759122	Stationery Items	34184 Pieces	Rs.1,074,003.37	26.06.2025
8	GEMC-511687738966635	27.05.2025	Medical Solution,438,Near Bhawani Shankar Mandir,Urkura Main Road,Urkura, Raipur, CHHATTISGARH-493221	Stationery Items	4578 Pieces	Rs.142,720.60	26.06.2025
9	GEMC-511687787744618	27.05.2025	M Y & SONS,3758,MY & SONS,CHOORI WALAN,CHOORIWALAN, DELHI-110006	Envelope 12 x10 inch Envelope10 x 4.5 inch Envelope12 x 5 inch	860 Packets 1282 Packets 746 Packets	Rs.886,861.00	26.06.2025

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Shivendra
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122

10	GEMC- 5116877926659 71	27.05.2025	LATEST ZONE,2 Mahananda Nagar,Near Mahananda Nagar Shopping Complex, Ujjain, MADHYA PRADESH-456010	Desk Pad - 80 pages Desk Pad - 50 pages	5807 Pads 7,564 Pads	Rs.354,762.68	26.06.2025
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123

DETAILS OF INDENT REGISTRATION MAY-2025-26

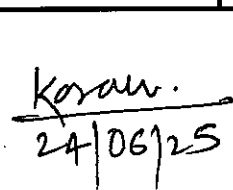
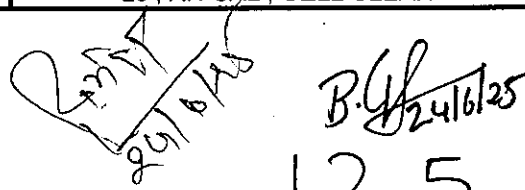
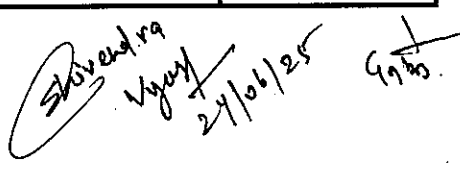
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR-NO 1300179715	MCL HQ	D.T (OP)/SECCT VIGILANCE P& IR MCL HQ DF/SECCT	e-office NO- 1723206	MULTIFUNCTION MACHINE	4	RS- 808,000.00	FC/MCL/SBP/2024-25/CAP/C- 1164/IND/F&F(F&F & OFFICE EQUIPMENTS)/MCL HQ/RS-5,000/-DT- 09.01.2025 FC/MCL/SBP/2024-25/CAP/C-1190/IND/ F&F (F&F & OFFICE EQUIPMENT)/ MCL HQ/RS-5,000/-DTD-08.01.2025 FC/MCL/SBP/2024-25/CAP/C-1420/IND/ F&F (F&F & OFFICE EQUIPMENT)/ MCL HQ/RS-5,000/-DTD-08.03.2025 FC/MCL/SBP/2025-26/CAP/C-79/IND/ F&F MCL HQ/RS-5,000/-DTD-28.04.2025	Sri -Sunil T.Dajgude Mgr(mm)	MCL/SBP/MMD / 2025-26/09 DTD- 19.05.2025
2	SAP PR-NO 1300181158 DTD-27.01.2025	AVH.MCL	Anand Vihar Hospital.	e-office NO- 1923648	Air mattress	3	Rs- 37500	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/ MCL HQ/RS-5,000/-DTD-07.09.2024 & FC/MCL/SBP/2024-25/CAP/C-718/IND/ F &F & OFFICE EQUIPMENTS)/MCL HQ/RS- 5,000/-DTD-07.09.2024	Sri- Shivendra Vyas AM(MM)	MCL/SBP/MMD / 2025-26/10 DTD- 24.05.2025
3	SAP PR-NO 1300195638	MCL HQ	MCL HQ	e-office NO- 1534567	98" UHD display 65" UHD display 55" UHD display 8x8 hdmi matrix Hdmi cables Hdmi Extender	3 2 2 3 7 4	Rs- 49,81,298.00	FC/MCL/SBP/2024-25/CAP/C-- 856/IND/F&F(F&F & OFFICE EQUIPMENTS)/MCL HQ/ RS-5,000/-DTD-15.10.2024	Sri-Guna AM(MM)	MCL/SBP/MMD / 2025-26/11 DTD- 27.05.2025
4	SAP PR-NO 1300178227	Anand Vihar Hospital.	Anand Vihar Hospital.	e-office NO- 1312902	As proposed, recommended and examined, the proposal for procurement of dental consumables for anand vihar hospital	1161	RS- 14,46,828.00	FC/MCL/SBP/2025-26/REV/S- 05/ESTIMATE/MCL HQ/RS-14,46,828.00 DTD- 25.04.2025	Sri- Shivendra Vyas AM(MM)	MCL/SBP/MMD / 2025-26/05 DTD- 15.05.2025
5	SAP PR-NO 1300181067 22.01.2025	Bharatpur Area	Bharatpur Area	e-office NO- 1780911	Tata Hitachi make Ex-1200 model hydraulic shovel working at bharatpur area of mcl	1(nos)	RS- 4,984,209.20	FD/MCL/SBP/2025-26/MB/D-05/APPROVAL OF ESTIMATE FOR PROCUREMENT OF 01 NO OF BUCKET ASSEMBLY FOR TATA HITACHI HYDRAULIC EXCAVATORS/ BHARATPUR AREA/DT-24.02.2025	Sri-manash Mgr(mm)	MCL/SBP/MMD / 2025-26/06 DTD- 17.05.2025
6	SAP PR-NO 1300170782	Different ocp mcl hq	Different ocp mcl hq	e-office NO- 1774101	komatsu make WA 600-6R MODEL Payloader	9	RS- 1,68,98,287.00	FD/MCL/SBP/2024-25/REV/D-04/APPROVAL FOR PROCUREMENT OF MAJOR AGGREGATES/ SUB-ASSEMBLIES OF KOMATSU/MCL AREAS/DT-06.02.2025.	Sri-manash Mgr(mm)	MCL/SBP/MMD / 2025-26/07 DTD- 22.05.2025

Shivendra Vyas
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Ganesh
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124

DETAILS OF TENDER FOR THE MONTH OF May-2025

Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Date of Opening
GEM/2025/B/6199438	08.05.2025	Mine Slope Stability Monitoring Radar System (range atleast 2.5KM) with 1Y warranty & 7Y CAMC , Mine Slope Stability Monitoring Radar System (range atleast 1.2KM) with 1Y warranty & 7Y CAMC	RS.1324232536.00	29.05.2025
GEM/2025/B/6120454	10.05.2025	OTR Tyres (V2) (Q3)	RS.16196524.9	31.05.2025
GEM/2025/B/6152005	13.05.2025	XLPE Cables for Working Voltages From 3.3 KV up to and including 33 KV as per IS 7098 11KV Grade (Part 2) (Q3) Cable.	RS. 30153011.29	03.06.2025
GEM/2025/B/6114555	14.05.2025	O Ring Kit-Nitrogen Cylinder	RS.3,93,60,280.00	29.05.2025
GEM/2025/B/6187453	14.05.2025	Ambulatory Blood Pressure Monitor (V2) (Q2)	RS. 175000.00	02.06.2025
GEM/2025/B/6169688	16.05.2025	Printed Stationery Items	RS. 8,04,217.00	06.06.2025
GEM/2025/B/6210837	16.05.2025	Bucket Assembly, Part Number- TA01003, Applicable to Tata Hitachi EX-1200 Hydraulic Excavator	RS. 4984209.00	06.06.2025
GEM/2025/B/6220515	17.05.2025	Outdoor LED Display System	RS. 2,86,38,260.00	07.06.2025
GEM/2025/B/6164732	17.05.2025	PUMP BRAKE COOLING, PART NUMBER- 7055112090, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , PUMP ASSY FAN PUMP, PART NUMBER- 7081T00433, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , PUMP ASSY STEERING, PART NUMBER- 7081G00041, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , LIFT CYLINDER ASSY, PART NUMBER- 707010H990, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , DUMP CYLINDER ASSY, PART NUMBER- 707010J620, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , STEERING CYLINDER ASSY, PART NUMBER707010J031, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , STEERING CYLINDER ASSY, PART NUMBER707010J041, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , PUMP ASSY, PART NUMBER- 7055543040, APPLICABLE TO KOMATSU WA600-6R PAYLOADER , PUMP ASSY WORK EQUIPMENT, PART NUMBER- 7082G00802, APPLICABLE TO KOMATSU WA600-6R PAYLOADER	RS. 16896288.00	17.05.2025
GEM/2025/B/6164733	17.05.2025	Multifunction Machine MFM (V2) (Q2)	RS, 808000.00	17.05.2025
GEM/2025/B/6110738	21.05.2025	Line Interactive UPS with AVR (V2)	RS, 9,79,762.00	21.05.2025
GEM/2025/B/6218109	22.05.2025	Pump Device, part number- YB60000254, applicable to Tata Hitachi ZX370 Excavator , Travel Device, part number - 9281921, applicable to Tata Hitachi ZX370 Excavator	RS, 7840042.00	12.06.2025
GEM/2025/B/6243529	24.05.2025	Air Mattress For Medcal Use (Q3)	RS, 37,500.00	07.06.2025
GEM/2025/B/6264574	26.05.2025	CELL PACK DCL , SULFOLYZER , LYSERCELL WDF , FLUOROCCELL WDF , XN L CHECK L1 , XN L CHECK L2 , XN L CHECK L3 , XN CAL , CELL CLEAN	RS, 3,57,947.1	13.06.2025

Recruitment

NIL

SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MKWh
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/KWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	May 2025	FY 25-26	Till date
Total Units generated	0.190 MU	0.3946	18.543 MU
CUF%	14.31	14.85	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	May 2025	FY 25-26	Till date
Total Units generated	0.102 MU	0.226	3.569 MU
CUF%	11.70	13.09	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	May 2025	FY 25-26	Till date
Total Units generated	0.260 MU	0.518	1.537 MU
CUF%	14.43	14.38	

Commissioned but under completion:

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 29.06.2025 (13 th)
Land Procurement (Under the scope of EPC Contractor)	
➤ Total land requirement: 240 Acre ➤ Land purchased as on date: 239.84 Acre ➤ Land transferred in the name of MCL: 230.21 Acre	
Works at Solar Site:	
➤ Erection, commissioning, testing of equipment in Switchyard & CMCS is completed. ➤ Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained. ➤ Work Completion certificate for TL & Bay construction from OPTCL is obtained. ➤ Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done. ➤ Charging of Power Transformers, Inverter Duty Transformers, Auxiliary Transformers, inverters & other protective equipment is done. ➤ Synchronization & commissioning of 50 MW Solar Plant is done. ➤ Day Ahead scheduling with SLDC for 15 minutes slot of generation has started. ➤ Approval for COD of 50 MW Solar Power Plant is obtained. ➤ Installation of 65 MWp Solar modules is completed. ➤ Piling, MMS & Module installation work is under progress in Block-1, 3 & 4. ➤ Boundary wall, drainage, roads & other civil works are in progress.	

Under execution:

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai with a contract value of Rs. 6,70,48,085.65 on dated 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days for commissioning. DPRs of 24 sites are approved for installation.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00. Completion period is 240 days. Site handed over on 26.05.2025.

Under Tendering:

- 1) **25 MW Ground Mounted Solar Power Plant:** DPR for installation of 25MW Solar Power Plant at Rampur Colliery of Orient Area and Samleswari OC of IB Valley Area is approved by CoFD of MCL. Tender floated on 02.05.2025.

DPR under approval:

- 1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was approved by competent authority. DPR is under process for obtaining approval of competent authority.
- 2) **5 MW Floating Solar Power Plant:** PFR for 20 Acre of water body at Basundhara East OCP was administratively approved. DPR is under process for obtaining approval of competent authority.
- 3) **4 MW Ground mounted Solar Power Plant:** PFR for 6.2 Acre at Natraj UG mine & 8.5 Acre at HBI mine was administratively approved. DPR is under process for obtaining approval of competent authority.

DPR under preparation:

- 1) **25 MW Ground mounted Solar Power Plant:** PFR for 35 Ha at Katapali & Bundia villages of Samleswari OCP is administratively approved. DPR is under preparation.

Net Zero Energy Plan:

- ❖ The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Till 23-24	3.21	3.21
2	24-25	52.5	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

1. **99 MW Wind Energy Plant:** PFR for installation at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is under progress at CMPDIL, RI-VII.
2. **75 MW G/M SPP:** PFR for solar plant at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII is under finalization.
3. **MOUs are executed between MCL & Energy Department, GoO:** For development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

A1:A11: TABLE B									
HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	MAY'2025 (excluding siding & washed coal of IBV washery)	(Fig. in Te.)
1	Jagannath	B	C	D	E	F	G	(H= E+F-G)	Closing Book Stock as on last date of previous month (te):- 31-05-2025
2	Ananta	5	Near Time Office.	G-12	284349.83	0.00	0.00	0.00	186794.70
3	Bhubaneswari	7	West side of Time Office stock	G-12	136538.73	288431.12	277941.61	0.00	147028.24
4	Bharatpur	4	Near N.Q. Time Office	G-12	353639.29	26954.93	244811.58	0.00	135782.64
5	Lingaraj OCP/ Area	7	East of Heap No.18	G-13	495793.00	2779.30	30253.23	0.00	468319.07

128

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TABLE - B

	LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
TOTAL	8			1153843.47	284936.46	358982.37	1079797.56
6	KN-5	Pit stock	G-12	218257.54	207677.26	342253.26	83681.54
	KN-6	Pit stock	G-12	39053.93	0.00	0.00	39053.93
TOTAL	2			257311.47	207677.26	342253.26	122735.47
7	HIN-1 & 13 A	North side of Heap No.3	G-14	724552.84	104035.43	139534.83	689053.44
	HIN-2		G-14	94479.50	1814.28	222302.65	-126008.87
	HIN-4	Near CHP	G-14	48811.31	55804.14	0.00	104615.45
	HIN-5	Near CHP	G-13	204337.28	0.00	0.00	204337.28
	HIN-6		G-13	0.00	0.00	673.60	-673.60
	HIN-7		G-13	440536.97	4601.90	0.00	445138.87
	HIN-10		G-13	160261.79	0.00	94479.50	65782.29
	HIN-14		G-13	865445.87	123448.83	213867.20	775027.50
	HIN-15		G-13	1955793.55	0.00	0.00	1955793.55
	9			4494219.11	289704.58	670857.78	4113065.91
8	Stock No-BAL-01	West of Heap No.BAL-02	G-13	323355.37	0.00	49833.44	273521.93
	Stock No-BAL-06	Solada Area	G-13	679828.44	0.00	231307.76	448520.68
	stock no.BAL-11	solada area	G-13	135822.97	300308.55	140211.39	295920.13
	3			1139006.78	300308.55	421352.59	1017962.74
10	NDR-No.-01	Near gate	G-7	24426.72	0	1024.23	23402.49
	nandira Heap no-3	Nandira Bunker	G-7	0.00	0	0	0.00
	Heap No.2	G-7	G-7	4839.00	0	0	4839.00
	nandira Heap no-4	near surface bunker	G-8	2606.00	3682	0	6288.00
	nandira heap no.3	near bunker	G-8	400.00	0	0	400.00
	5			32271.72	3682.00	1024.23	34929.49
	50			10446049.03	3811050.97	413337.06	10123762.94
	LAI-10		G-13	205878.28	213245.78	0.00	419124.06
	1			205878.28	213245.78	0.00	419124.06
	SAM-13	Near Arterial Road junction	G-14	258341.92	51362.01	91965.19	217738.74
11	SAM-14	East of CHP	G-14	1221344.64	18606.78	62754.38	1177197.04
	SAM-17	North	G-14	114713.54	16505.96	41900.67	89318.83
	SAM-18	east of W.B 08	G-14	106296.54	37309.23	98097.95	45507.82
	SAM-19		G-14	56794.14	119674.96	25495.70	150973.40
	5			1757490.78	243458.94	320213.89	1680735.83
12	LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	450160.65	33077.34	56258.16	426979.83
	LKP-2	Near kalfi mandir	G-14	989587.57	344147.90	167973.92	1165761.55
	LKP-5	South Side heap LKP-1	G-14	704104.42	0.00	0.00	704104.42
	LKP-6	east side of heap no LKP-1	G-14	152377.25	170496.11	176594.95	146278.41
	LKP-10	south side of heap no. LKP-5	G-12	1123217.97	0.00	136.77	1123081.20
	LKP-11	south side of heap no. LKP-5	G-14	3882112.45	194347.51	13097.69	4063362.27
	LKP-12	north side of LKP-11	G-14	2040293.65	139296.33	97071.07	2082518.91
	LKP-13 (New)	west side	G-14	1816306.00	0.00	47859.06	1768446.94
	BLP-5	Near 3 no junction	G-15	129053.14	431462.12	28186.22	532329.04
				132725.48	555.88	1283.00	131998.36

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129

TABLE - B

		BLP-8	near reject dump in Q-2	G-10	101664.03	17187.58	21769.67	97081.94
13	TOTAL	11			11521602.61	1330570.77	610230.51	12241942.87
	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Excav. W/shop	G-13	612411.96	0.00	64.14	612347.82
	TOTAL	1			612411.96	0.00	64.14	612347.82
14	Siarmal OCP	SIR-7	North-East of the Mine	G-13	0.00	412568.00	0.00	412568.00
		SIR-1	North-East of the Mine	G-11	3070295.80	561573.30	1598827.91	2033041.19
		SIR-5	Near weighbridge no.8	G-13	0.00	277538.51	0.00	277538.51
		SIR-8	west side of heap no SIR-07	G-9	852.20	0.00	852.20	0.00
	TOTAL	4			3071148.00	1251679.81	1599680.11	2723147.70
15	Kulda	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	112309.33	291354.29	281195.87	122467.75
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1780557.09	884513.10	962038.47	1703031.72
		KUL-4(G-8)	N22 01 44'.62", E 83 44 58.27 "	G-8	97026.94	51770.92	76271.99	72525.87
	TOTAL	3			1989893.36	1227638.31	1319506.33	1898025.34
16	GARJANBAHAL OCP	GOC-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1282897.45	365119.34	486153.11	1161863.68
				G-15	0.00	0.00	0.00	0.00
		GOC-3	North West side of Kulda OB Dump	G-14	537945.09	735207.56	702742.52	570410.13
				G-15	0.00	0.00	0.00	0.00
		GOC-5	North side of central road.	G-14	2437320.82	113604.72	51512.37	2499413.17
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			4258163.36	1213931.62	1240408.00	4231686.98
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	98435.58	13000.00	7521.97	103913.61
	TOTAL	1			98435.58	13000.00	7521.97	103913.61
18	H. B. M (UG)	HBM-1	Near Inclines & Workshop	G-14	62716.82	15194.22	0.00	77911.04
		HBM-2	Infront of Manager's Office	G-14	33005.09	805.78	0.00	33810.87
	TOTAL	2			95721.91	16000.00	0.00	111721.91
	Sub- Total IBCF	35			23610745.84			24022646.12
	Grand Total- MCL	85			34056794.87			34146409.06

H2ans.
 26.6.25

130

